

**Sullivan's Island Town Council**  
**2050-B Middle Street**  
**May 20, 2014**  
**6:00 p.m.**

Welcome

Pledge of Allegiance and Invocation

**I. Format:** 20 minutes for general comments from the floor

**II. Council Action Items**

1. Approval of Minutes from April 22, 2014 regular meeting and May 12, 2014 special meeting.
2. Resolution to Adopt Record Retention Policy
3. First Reading, Ordinance No. 2014-04, An Ordinance to Adopt the Water and Sewer Operating Budget for Fiscal Year 2014-15.
4. Second Reading and Ratification, Ordinance No. 2013-09, An Ordinance Amending Section 14-25 of the Code of the Ordinances for the Town of Sullivan's Island to Revise Franchise Fees for Filming, Video Taping, and Still Photography for Commercial Purposes; and, to Add Language Prohibiting Filming of Any Type within the RC-1/RC-2 Zoning Districts or on the Beach.
5. Approval of Recommendations for Transition Zone Component of the Protected Land Management Plan.
6. Approval of Tree Removal Plan for Stith Park

**III. Reports and Communication**

1. General and New Correspondence
2. Attorney's Report
3. Boards and Commissions Reports
  - a) Planning Commission
  - b) Board of Zoning Appeals
  - c) Design Review Board
  - d) Tree Commission
  - e) Municipal Elections Commission

**IV. Committee Reports - Discussion Items**

1. Finance Committee
2. Public Safety Committee
3. Water and Sewer Committee
4. Administration Committee
5. Land Use and Natural Resources Committee
6. Public Facilities Committee
7. Recreation Committee

**V. Adjourn**

**VI. Executive Session**

1. Legal - Update by Town Attorney regarding proceedings to date on Bluestein v. SI 10-CP-10-5449
2. Contractual - Raven Drive Lot Sales

April 22, 2014

The regular meeting of Town Council was held on the above date at 6:00 p.m. at Town Hall, all requirements of the Freedom of Information Act having been satisfied:

Present were: Mike Perkis, Mayor  
Jerry Kaynard, Mayor Pro Tem  
Chauncey Clark, Councilman  
Hartley Cooper, Councilwoman  
Susan Middaugh, Councilwoman  
Pat O'Neil, Councilman  
Mary Jane Watson, Councilwoman

Mayor Perkis led the Pledge of Allegiance, followed by a prayer by Councilwoman Watson. Town Hall was full of residents, and also two members of the media.

**Motion was made by Councilman Kaynard, seconded by Councilman Clark, to amend the agenda to move Action Item 2, the Holocaust Proclamation, to be read before public comments, carried unanimously.** Councilman Kaynard gave a brief history of the Holocaust, and read the Proclamation of the week of April 27- May 4 as Days of Remembrance. **Motion was made by Councilman O'Neil, seconded by Councilman Kaynard, to approve the Holocaust Proclamation, carried unanimously.** Councilman Kaynard then distributed candles to the Council members, and each one lighted their candle in remembrance.

**I. FORMAT** – Mayor Perkis opened the floor for comments.

Mark Howard, 1820 Central Avenue, questioned if the Town could eliminate the party buses that come on the island during events. Chief Howard stated their licensing falls under the Department of Commerce, and it would need to be confirmed with the attorney if the Town could require a license or prohibit them from events.

Skip Condon, 2201 I'on Avenue, stated he is extremely opposed to closing the streets for the St. Patrick's Day celebration.

Wayne Guckenberger, 2105 Pettigrew, suggested the Town consider closed circuit tv's to read license plates on both bridges as a tool for law enforcement.

Barbara Spell, 1702 Atlantic, asked why residents were not included in the Public Safety meeting with restaurant owners regarding the St. Patrick's Day celebration. Councilman Clark stated there were some residents there, and it was public meeting. The next meeting with the restaurant owners will also be a public meeting, and residents are welcome.

**II. COUNCIL ACTION ITEMS**

- 1. Motion was made by Councilman Kaynard, seconded by Councilman Clark, to approve the Minutes from the March 18, 2014 regular meeting and the April 7, 2014 special meeting, carried by a vote of 5, with Council members O’Neil and Watson abstaining due to their absence from the meeting.**
  
- 2. Council unanimously approved the Proclamation for Peace Officers’ Memorial Day on May 15, 2014.**
  
- 3. Council unanimously approved the Proclamation of May 16-23, 2014 as National Safe Boating Week.**
  
- 4. Council unanimously approved the Proclamation of May 9, 2014 as Student Painters’ Day, carried unanimously.**
  
- 5. Motion was made by Councilman O’Neil, seconded by Councilman Kaynard, to defer Second Reading and Ratification of Ordinance No. 2013-09, An Ordinance Amending Section 14-25 of the Code of Ordinances for the Town of Sullivan’s Island to Revise Franchise Fees for Filming, Video Taping, and Still Photography for Commercial Purposes; and, to Add Language Prohibiting Filming of Any Type within the RC-1/RC-2 Zoning Districts or on the Beach, carried unanimously.**
  
- 6. Motion was made by Councilwoman Cooper, seconded by Councilman Clark, to have Second Reading and Ratification of Ordinance 2014-01, Ordinance to Amend Section 5-12B of the Code of Ordinances for the Town of Sullivan’s Island, to specify holidays that work, construction or otherwise, is prohibited; carried unanimously.**
  
- 7. Motion was made by Councilman Kaynard, seconded by Councilman Clark, to have Second Reading and Ratification of Ordinance No. 2014-02, An Ordinance for the Sale of Lot 11, Area G in the Town of Sullivan’s Island for \$605,000, carried unanimously.**

**Motion was made by Mayor Perkis, seconded by Councilman Kaynard, to amend the agenda to move the Action Item listed on the Administration Committee regarding the Charleston County Urban Entitlement Cooperative Agreement to this time, carried unanimously.**

- 8. Motion was made by Mayor Perkis, seconded by Councilman Kaynard, to approve the Cooperative Agreement with Charleston County to requalify for Urban County Entitlement Status under the Housing and Community Development Act, carried unanimously.**

**III. REPORTS AND COMMUNICATIONS**

- 1. General and New Correspondence – Correspondence was received from the Chicamacomico Banks Fire & Rescue of Rodanthe, North Carolina thanking the Fire Department for their medical assistance of a charter member visiting Sullivan’s Island; from Laurie Arthur to not close Middle Street during St. Patrick’s Day celebration; and from David Fortiere for the Town to consider providing portable toilets at**

several beach paths to relieve the problem of human waste in the sand dunes. This item will be placed on the Workshop agenda for discussion.

**2. Attorney Report** - Attorney Dodds reported that the owners of 2256 Atlantic Avenue requested a fee simple title. Motion was made by Councilman Kaynard, seconded by Councilwoman Cooper, to approve the issuance of a Fee Simple Title to T.H. Albanesi, III, for the property at 2256 Atlantic Ave., Sullivan's Island; Lot 312, carried unanimously.

**3. Boards and Commissions –**

**Planning Commission** – Report rendered from Planning Commission Chair Gary Visser. Zoning Administrator Joe Henderson reported on the latest Planning Commission meeting regarding land use/cafes/bars & restaurants. The Planning Commission recommended for staff members to meet with three Planning Commission members on April 25<sup>th</sup> as a study group to discuss. The public is welcome to attend and give input on the draft regulations.

**IV. COMMITTEE REPORTS**

**Finance Committee** – Mayor Perkis. Monthly report rendered. Motion was made by Councilman Kaynard, seconded by Mayor Perkis, to approve the Finance Committee minutes of April 3, 2014, carried by a vote of five, with Council members O'Neil and Watson abstaining due to absence from the meeting.

**FY 2015 Budget** - Mayor Perkis stated the first draft of the 2015 budget was in the Council packets for all members to review before the May 12<sup>th</sup> Council Workshop. He stated there was an unbalanced budget and this year's surplus will be moved to the 2015 budget. Items include \$77,000 for a fire rescue boat (a grant of \$310,000 was received for the boat, with our match of 25%). The Command bus and one current boat will be sold. Chief Stith reported at this time that the new fire rescue boat is an all-weather boat. It has the same pump capacity as the fire truck, so some credit will be received from ISO. The boat will have an enclosed cabin area where patients could be placed. The FEMA grant was received through the S.C. Ports Authority. The Town was the only fire department to receive a boat grant this year. Another budget item with surplus funds will be a one-time expense of approximately \$300,000 for the digitization of records. The options for the proceeds of the sale of Lot 11 will be discussed at the Workshop on May 12<sup>th</sup>.

**Toler's Cove** – Mayor Perkis stated the Town has received a request from Toler's Cove Marina to deposit approximately 8,000 cubic feet of material in the Town spoil area. Council gave consensus for Mayor Perkis to sign the agreement.

**Public Safety Committee** – Councilman Clark. Monthly reports rendered.

**Ladder Truck Request for Proposal** – Motion was made by Councilman Clark, seconded by Councilwoman Watson, to approve the release of the Request for Proposal for the new fire truck, carried unanimously.

**Conducted Electrical Weapons** – Motion was made by Councilman Clark, seconded by Councilman O'Neil, to approve the purchase of seven tasers, carried unanimously. It was agreed to forward the electrical weapon policy written by Chief Howard to Attorney Dodds for review; and then forward to the

Public Safety Committee for review. Chief Howard stated that the officers would need to be re-certified because they first began researching the weapons four years ago.

**Approval of Committee Minutes** – Motion was made by Councilman Clark, seconded by Councilman O’Neil, to approve the Public Safety Committee minutes from April 17, 2014, carried unanimously by all three Committee members.

**Disaster Preparedness Exhibition** – The joint Sullivan’s Island – Isle of Palms exhibition will be held on May 21, 2014 from 5-7 pm at the Isle of Palms Public Safety Building.

**Water and Sewer Committee** – Councilwoman Middaugh. Monthly reports rendered.

**Water & Sewer Committee Minutes** – Motion was made by Councilman Clark, seconded by Councilman Kaynard, to approve the Water & Sewer Committee minutes from April 4, 2014, carried unanimously by all Committee members.

**Water & Sewer Budget** – The preliminary Water and Sewer budget will be distributed soon.

**Heavy rain event** – Mayor Perkis and Council commended the Water & Sewer staff for their hard work during the recent rain event of 3.5 inches in a short period of time.

**Comprehensive Plan** – Items should be discussed at the Council Workshop; and execute the Plan at the May Council meeting.

**Administration Committee** – Councilman Kaynard. Monthly report rendered. All action items were completed at the beginning of tonight’s meeting. Correspondence received was reviewed earlier in the meeting. The applications for the open Board of Zoning Appeals position will be discussed in Executive Session tonight.

**Land Use and Natural Resources Committee** – Councilman O’Neil. Monthly report rendered.

**Committee Meeting Minutes** – Motion was made by Councilman O’Neil, seconded by Mayor Perkis, to approve the Minutes from the April 11, 2014 meeting as amended, carried unanimously. The first sentence of the final motion of the meeting should read: “Recommend to Council to provide the following approach to developing transition zones in the Accreted Land; first that range of depth for the transition zones be as following for each of the management planning units:”

**Community Workshop in the Protected Land** – Jeff Jackson and Billy McCord will give “hands on” educational workshops at Station 16 beach path on May 13, 2014 and May 21, 2014 from 4-6pm. Councilman O’Neil stated he would like a message placed in the water bills of these events and that the protected land will be discussed at the May 12<sup>th</sup> Workshop.

**Public Facilities Committee** – Councilwoman Cooper. Monthly report rendered.

**Safety Improvement to Otis Pickett Court** – Motion was made by Mayor Perkis, seconded by Councilman Kaynard, to approve the estimated cost of \$4,401.30 for improvements to Otis Pickett Court and Inlet Drive, carried unanimously. Building Official Robinson will work with Charleston County on the job timeline. Comptroller Blanton will ensure a letter is sent to residents on that street regarding the improvements.

**Myrtle Avenue Cemetery** – This topic will be put on hold and placed on the May Committee agenda. Nearby residents will be invited to the meeting to ensure they are informed about the plans.

**Committee Workshop Meeting** – The Public Facilities Committee meeting on March 25, 2014 did not have a quorum; however, the Town Hall Design team was present, and David Creech of Creech &

Associates presented their information. A conceptual package was to be delivered to Hill Construction by the second week of April. Comptroller Blanton will contact Mr. Creech to determine the status of the project.

Charleston Transportation Committee – Administrator Benke will help the Committee work on a list to submit for the “C” Fund Projects. Water and Sewer Manager Gress reported that he received a list from the SC Department of Transportation of roads on Sullivan’s Island to be resurfaced, therefore they could be removed from the Town’s list. Mr. Gress also received notice from the Charleston County engineer that in a few months they will begin a drainage project starting at Osceola Avenue.

Recreation Committee – Councilwoman Cooper for Councilwoman Watson.

Tennis Courts at Citadel and Middle Streets – Administrator Benke continues to work on the engineering services RFP.

St. Patrick’s Day Festival – The St. Patrick’s Day Festival held in Stith Park the morning of March 15, 2014 was a very successful family-friendly event.

Independence Day Fireworks – The contract has been sent to the vendor. The fireworks will take place on top of the mound.

Tree Removal – Stith Park – This will be an action item for Council at the May meeting. Councilwoman Watson and Zoning Administrator Henderson will place new ribbons on the trees next week. Mr. Henderson will revise the tree survey to change symbols to make the types of trees easily identified on the plan. Councilwoman Watson stated she would send the survey to the Island Eye News.

**Motion was made by Councilman Kaynard, seconded by Councilman Clark, to go into Executive Session at 7:45 pm for Personnel – Discussion of Board of Zoning Appeals applicants, carried unanimously.**

Motion was made by Councilman O’Neil, seconded by Councilman Kaynard, to return to regular session, carried unanimously. Mayor Perkis stated no action or votes were taken in Executive Session.

**Motion was made by Councilman Kaynard, seconded by Councilwoman Watson, to appoint Sarah Church to the Board of Zoning Appeals, carried unanimously.**

**Motion was made by Councilman Kaynard, seconded by Councilman O’Neil to adjourn, carried unanimously.**

Respectfully submitted,

Ellen Miller

May 12, 2014

A Special Meeting of Town Council was held on the above date at 6:00 pm at Town Hall, all requirements of the Freedom of Information Act having been satisfied.

Present were: Mike Perkis, Mayor  
Jerry Kaynard, Mayor Pro-tem  
Chauncey Clark, Councilman  
Hartley Cooper, Councilwoman  
Susan Middaugh, Councilwoman  
Pat O'Neil, Councilman  
Mary Jane Watson, Councilwoman

Mayor Perkis called the meeting to order at 6:00 pm and stated the press and public had been notified in accordance with State law. Town Hall was packed with residents. Mayor Perkis stated the only agenda item was for First Reading of Ordinance 2014-03, An Ordinance to Adopt Budget for July 1, 2014 through June 30, 2015.

**Motion was made by Councilman Kaynard, seconded by Councilman Clark, to have First Reading of Ordinance No. 2014-03, An Ordinance to Adopt Budget for July 1, 2014 through June 30, 2015, carried unanimously.** Mayor Perkis continued that the details of the budget would be discussed at the Workshop following this special meeting.

**Motion was made by Councilman O'Neil, seconded by Councilman Clark, to adjourn the Special meeting at 6:04 pm, carried unanimously.**

Council then proceeded with the regularly scheduled Council Workshop.

Respectfully submitted,

Ellen Miller

**RESOLUTION**

**A RESOLUTION BY THE TOWN OF SULLIVAN'S ISLAND ADOPTING A RECORD RETENTION POLICY**

**WHEREAS**, Town is obligated to comply with the Public Records Act, Section 30-1-80, Code of Laws of South Carolina 1976, as amended; and

**WHEREAS**, maintaining public records is an important part in the efficient management of the Town; and

**WHEREAS**, the Town shall establish policies and procedures to comply with all statutory guidelines; and

**WHEREAS**, the Town shall establish economical and efficient policies and procedures to safeguard and protect the records of the Town from loss and improper destruction and disposal;

**NOW, THEREFORE, BE IT RESOLVED**, that the Town Council of Sullivan's Island adopt and implement the Town of Sullivan's Island Record Retention Policy.

Resolved this 20<sup>th</sup> day of May 2014.

**TOWN OF SULLIVAN'S ISLAND**

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**Jerry Kaynard, Mayor Pro-Tem**

**Attest:**

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**Ellen Miller, Town Clerk**

Action-7

# RECORD RETENTION POLICY

## REASON FOR POLICY

To ensure the Town of Sullivan's Island is in compliance with the Public Records Act, Section 30-1-80, Code of Laws of South Carolina 1976, as amended.

## DEFINITIONS

*These definitions apply to the terms as they are used in this policy.*

<u>Term</u>	<u>Definition</u>
Records Management	The practice of maintaining the records of an organization from the time they are created up to their eventual disposal.
The Public Records Act	The Public Records Act provides for the application of efficient and economical management methods to the creation, utilization, maintenance, retention, preservation and disposal of public records.
Records	All books, papers, maps, photographs, cards, tapes, recordings or other documentary materials regardless of physical form or characteristics prepared, owned, used, in the possession of or retained by a public body.
South Carolina Department of Archives and History	Agency that approves and administers the records retention schedules governing the Town of Sullivan's Island's records.

## POLICY

The Town of Sullivan's Island will establish and maintain Record Management Program in compliance with all statutory guidelines which will provide for the economical and efficient management of all Town records from their creation or receipt through their ultimate disposition.

## REFERENCES

- The Public Records Act, Code of Laws of South Carolina 1976, Sections 30-1-10 through 30-1-180, as amended

Actim-8

**ORDINANCE NO. 2014-04**  
**AN ORDINANCE TO ADOPT THE WATER AND SEWER OPERATING**  
**BUDGET FOR FISCAL YEAR 2014-15**

**WHEREAS,** The Town of Sullivan's Island owns and operates a municipal waste water collection system and treatment plant; and

**WHEREAS,** the Town of Sullivan's Island owns and operates a water distribution system; and

**WHEREAS,** The Town of Sullivan's Island operates the Water and Sewer Systems on a July 1 through June 30 budget cycle; and

**WHEREAS,** The Town of Sullivan's Island collects user fees and rates for the operation of the Water and Sewer Systems; and

**WHEREAS,** The Water and Sewer Committee has reviewed the operating expenses and revenue of the Water and Sewer Department and recommends adoption;

**NOW THEREFORE BE IT ORDAINED** by the Mayor and Town Council of the Town of Sullivan's Island in Council assembled, that the operating budget for the Water and Sewer Department for the period of July 1, 2014 through June 30, 2015 be adopted.

**THIS ORDINANCE SHALL BE EFFECTIVE IMMEDIATELY UPON RATIFICATION.**

**SIGNED, SEALED AND DELIVERED THIS \_\_\_\_ day of June, 2014.**

\_\_\_\_\_  
Michael Perkis, Mayor

Attest:

\_\_\_\_\_  
Ellen Miller, Town Clerk

First Reading: May 20, 2014  
Second Reading and Ratification:

Action-9

Action - 10

## FY 2015 Water and Sewer Budget Summary Assumptions and Highlights



5/16/2014

	Water	Sewer
	FY 2015 % of overall increase/decrease	FY 2015 % of overall increase/decrease
<b>Expenses Assumptions</b>		
Salaries	1.18% Increase	0.48% Increase
Health Insurance	0.21% Increase	0.08% Increase
<b>Expenses Highlights</b>		
CWS Capital Reserves	-3.96% Decrease	N/A
CWS Capital Improvements	5.46% Increase	
Capital Improvements	0.47% Increase	7.85% Increase
CWS H2O Purchase	-0.19% Decrease	N/A
Lease Payments/Vehicle Replacement	0.50% Increase	0.20% Increase
Reserves	0.00%	0.00%
Revenue Bond		0.1% Increase
<b>Usage Demand Assumptions</b>		
Usage		
Billed Usage Projected FY15	80 Million Gallons	65 Million Gallons
<b>Revenue Requirments</b>		
Estimated Rate Increase	4.4% Increase	11.4% Increase

*All references are to revenue requirements or budgeted numbers from FY15 to FY14*

Salaries	Increase 3.0%
Health Insurance	Increase 5%
CWS Capital Reserves	Decreased to 17K. Previous year was 59K due to WABS
CWS Capital Improvements	Projected CWS capital payment for FY15 is 177K
Water Capitol	Increase 5K, Continue WLP
CWS H2O Purchase	Decreased 2K based on actual projections
Sewer Capital	85K for Ongoing Collection System Rehab & Replacement
	Added 35K for a total of 91K to fund 1.6 Mil Sewer Collection System Phase I Grouting Progr
Lease Payments/Vehicle Replacement	Existing debt service plus Increase funding for 3 trucks and CCTV camera head
Reserves	No change

Action-11



Action-13

FY15 WATER & SEWER BUDGET WORKSHEET, WATER FUND REVENUE  
5/19/2014, 3:05 PM

ACCT.#	DESCRIPTION	FY11 ACTUAL	FY12 ACTUAL	FY13 ACTUAL	FY14 PROJECTED ACTUAL	FY14 BUDGETED	FY15 PROPOSED REVENUES	BUDGET (+/-) %	BUDGET (+/-) \$10
5	12-3000-0005 Water Bond Transfer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -
6	12-3000-1000 Transfer From CIP Fund	\$ -	\$ -	\$ 39,523.33	\$ 60,565.00	\$ 60,565.00	\$ 58,000.00	-2.8%	\$ (1,565.00)
7	1232000 Transfer fr. Depreciation Fd.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -
8	1233500 Interest earned	\$ 3,850.13	\$ 2,045.31	\$ 1,980.52	\$ 1,902.87	\$ 3,000.00	\$ 2,000.00	-33.3%	\$ (1,000.00)
9	1234110 Water Sales	\$ 891,288.05	\$ 878,310.00	\$ 869,067.34	\$ 891,115.36	\$ 936,191.48	\$ 977,697.40	4.4%	\$ 41,505.93
10	1234111 Penalties	\$ 5,340.00	\$ 5,875.00	\$ 5,410.00	\$ 6,529.50	\$ 5,500.00	\$ 5,500.00	0.0%	\$ -
11	1234112 Administrative Account Fees	\$ 9,375.00	\$ 10,000.00	\$ 9,940.00	\$ 10,140.00	\$ 8,000.00	\$ 8,000.00	0.0%	\$ -
13	1234114 Hydrant meter permits	\$ -	\$ 350.00	\$ 100.00	\$ 600.00	\$ 200.00	\$ 200.00	0.0%	\$ -
14	1234300 Meter connect & renew	\$ 13,460.00	\$ 18,485.00	\$ 19,370.00	\$ 19,224.24	\$ 7,000.00	\$ 7,000.00	0.0%	\$ -
15	1234400 Meter Repairs	\$ 300.00	\$ 335.00	\$ 1,175.00	\$ 1,760.00	\$ 500.00	\$ 500.00	0.0%	\$ -
16	1234500 Service Calls	\$ 295.00	\$ 420.00	\$ 1,020.00	\$ 330.00	\$ 500.00	\$ 500.00	0.0%	\$ -
17	1234600 Inspection Fees	\$ 560.00	\$ 400.00	\$ 560.00	\$ 320.00	\$ 700.00	\$ 250.00	0.0%	\$ -
18	1234610 Backflow Testing	\$ 560.00	\$ 400.00	\$ 560.00	\$ 320.00	\$ 700.00	\$ 250.00	0.0%	\$ -
19	1244011 Unmetered Fire Line Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -
21	1244012 Repairs Caused by Others	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -
22	1234900 Miscellaneous	\$ 125.00	\$ 4,254.75	\$ 114.76	\$ 3,458.56	\$ 100.00	\$ 100.00	0.0%	\$ -
23	1239000 Transfer fr. Spec. Rev.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -
24	1239100 Transfer fr. Sewer Fd.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -
25	1239400 Transfer fr. Gen. Fd.	\$ -	\$ -	\$ 125,000.00	\$ -	\$ -	\$ -	0.0%	\$ -
26	1239900 Advalorem Tax	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.8%	\$ 38,940.93
	<b>TOTAL</b>	\$ 924,593.18	\$ 918,475.08	\$ 1,073,260.95	\$ 995,945.52	\$ 1,022,506.46	\$ 1,061,447.40	3.8%	\$ 38,940.93

4/17/1013

WATER REVENUE BUDGET FY15



**SEWER  
PROPOSED  
BUDGET FY 15**

		FY11 ACTUAL	FY12 ACTUAL	FY13 ACTUAL	FY14 PROJECTED ACTUAL	FY14 BUDGETED	FY15 PROPOSED BUDGET	(+/-) % to BUDGET
#####	<b>SEWER 114 DESCRIPTION</b>							
114.0100	Salaries	\$ 131,399.77	\$ 135,334.88	\$ 146,326.04	\$ 140,116.49	\$ 159,165.62	\$ 168,308.92	5.7%
114.0200	Social Security	\$ 9,708.78	\$ 9,838.46	\$ 10,716.98	\$ 10,109.52	\$ 12,176.17	\$ 12,875.63	5.7%
114.0210	Health Insurance	\$ 16,025.75	\$ 15,830.00	\$ 16,082.38	\$ 19,511.10	\$ 23,361.17	\$ 25,390.83	8.7%
114.0220	Retirement	\$ 12,225.79	\$ 12,149.17	\$ 13,723.21	\$ 13,935.09	\$ 16,871.56	\$ 18,018.87	6.8%
114.0300	Gas & Oil Vehicles	\$ 5,432.20	\$ 6,567.12	\$ 6,742.52	\$ 6,485.75	\$ 7,000.00	\$ 7,000.00	0.0%
114.0310	Diesel-Fuel	\$ 2,396.78	\$ 1,690.52	\$ 2,267.69	\$ 5,244.18	\$ 3,300.00	\$ 3,300.00	0.0%
114.0320	Diesel Equip Maint & Repairs	\$ 4,433.36	\$ 5,610.60	\$ 3,119.74	\$ 4,289.07	\$ 5,000.00	\$ 5,000.00	0.0%
114.0400	Maint & Repairs Vehicles	\$ 4,355.24	\$ 2,918.71	\$ 3,998.43	\$ 5,679.72	\$ 5,000.00	\$ 5,000.00	0.0%
114.0600	Supplies & Materials	\$ 4,949.96	\$ 9,122.97	\$ 12,063.17	\$ 14,550.08	\$ 10,000.00	\$ 10,000.00	0.0%
114.0610	Tools	\$ 2,689.13	\$ 2,351.00	\$ 784.88	\$ 2,480.96	\$ 2,000.00	\$ 2,000.00	0.0%
114.0620	Office Supplies	\$ 7,306.59	\$ 6,892.60	\$ 5,836.74	\$ 5,216.62	\$ 8,700.00	\$ 8,700.00	0.0%
114.0630	Lab Supplies	\$ 5,133.22	\$ 6,395.59	\$ 5,644.21	\$ 5,661.80	\$ 3,700.00	\$ 3,700.00	0.0%
114.0700	Telephone	\$ 6,080.94	\$ 7,582.38	\$ 5,385.63	\$ 5,457.48	\$ 5,600.00	\$ 5,600.00	0.0%
114.0900	Power & Electricity	\$ 44,998.46	\$ 48,216.38	\$ 55,233.63	\$ 54,311.82	\$ 48,000.00	\$ 48,000.00	0.0%
114.1000	Insurance	\$ 18,401.35	\$ 20,561.77	\$ 18,396.20	\$ 18,593.88	\$ 19,000.00	\$ 19,000.00	0.0%
114.1100	Equipment Repairs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
114.1200	System Repairs&Main	\$ 42,999.21	\$ 46,409.70	\$ 75,901.53	\$ 67,111.36	\$ 40,000.00	\$ 40,000.00	0.0%
114.1201	Sludge Disposal	\$ 15,388.77	\$ 10,658.49	\$ 28,552.83	\$ 46,194.05	\$ 17,000.00	\$ 17,000.00	0.0%
114.1202	Grit Disposal	\$ 829.58	\$ 979.45	\$ 1,223.42	\$ 1,009.14	\$ 1,400.00	\$ 1,400.00	0.0%
114.1203	Uniforms and Clothing	\$ 3,965.10	\$ 599.41	\$ 304.00	\$ 1,875.50	\$ 1,500.00	\$ 1,500.00	0.0%
114.1210	capital Improvements	\$ 38,184.71	\$ 131,237.11	\$ 76,524.18	\$ 65,119.20	\$ 141,000.00	\$ 346,000.00	145.4%
114.1211	Admin. Bld. Expenses	\$ -	\$ 7,840.00	\$ -	\$ -	\$ -	\$ -	
114.1220	Depreciation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
114.1230	Collection System I&I Monitoring	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
114.1300	Dues & Certifications	\$ 6,864.15	\$ 1,502.00	\$ 2,345.00	\$ 6,048.23	\$ 8,000.00	\$ 8,000.00	0.0%
114.1400	Training & Seminars	\$ 3,893.84	\$ 3,513.82	\$ 4,591.97	\$ 5,314.82	\$ 5,000.00	\$ 5,000.00	0.0%
114.1900	Prof. Ser. - Audit	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	0.0%
114.2000	Prof. Ser. - Eng.	\$ 6,034.60	\$ 786.91	\$ 19,309.58	\$ 9,648.00	\$ 5,000.00	\$ 5,000.00	0.0%
114.3000	Miscellaneous	\$ 483.65	\$ 449.96	\$ 803.62	\$ 272.00	\$ 1,124.82	\$ 1,124.82	0.0%
114.3100	Prop. & Equipment	\$ -	\$ -	\$ 8,940.40	\$ -	\$ -	\$ -	
114.3110	Prop & Equip <\$5,000	\$ -	\$ -	\$ -	\$ 6,545.45	\$ 6,000.00	\$ -	-100.0%
114.3500	Admin. of Sewer bond	\$ -	\$ 66,838.50	\$ 68,304.50	\$ 68,304.00	\$ 68,304.00	\$ 72,000.00	5.4%
114.3510	Lease Payments	\$ -	\$ -	\$ -	\$ 13,588.98	\$ 14,255.61	\$ 19,568.98	37.3%
114.3600	Wastewater analysis	\$ 10,904.17	\$ 11,939.27	\$ 11,842.49	\$ 9,567.00	\$ 9,000.00	\$ 9,000.00	0.0%
114.3700	Chemicals (cl2,so2,)	\$ 8,808.02	\$ 10,563.44	\$ 14,719.75	\$ 14,614.05	\$ 9,000.00	\$ 9,000.00	0.0%
114.8900	Bad Debt Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	SRF I&I Rehab Project						\$ 1,846,725.00	
	<b>SUBTOTAL - SEWER</b>	<b>\$ 418,893.32</b>	<b>\$ 589,380.21</b>	<b>\$ 652,484.70</b>	<b>\$ 661,835.31</b>	<b>\$ 691,258.94</b>	<b>\$ 2,559,012.86</b>	<b>270.2%</b>
	<b>ADMINISTRATIVE</b>							
ACCT #	<b>DESCRIPTION</b>							
119.0100	Admin. Salaries	\$ 34,878.50	\$ 37,416.59	\$ 39,803.86	\$ 39,113.57	\$ 40,067.66	\$ 41,269.70	3.0%
9.0200	Social Security	\$ 2,632.46	\$ 2,826.36	\$ 3,012.48	\$ 2,924.46	\$ 3,065.18	\$ 3,157.13	3.0%
9.0210	Hospital Insurance	\$ 3,798.55	\$ 3,455.34	\$ 3,617.76	\$ 3,447.98	\$ 3,275.98	\$ 3,429.78	4.7%
9.0220	Retirement	\$ 3,368.34	\$ 3,563.23	\$ 4,219.31	\$ 4,146.02	\$ 4,247.17	\$ 4,498.40	5.9%
9.0600	Admin-Office Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9.1000	Bond Interest expense	\$ 19,110.41	\$ -	\$ -	\$ -	\$ -	\$ -	
9.2200	Transfer to Gen. Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9.2300	Transfer to Water Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9.2400	Transfer to Special Rev	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	<b>TOTAL ADMINISTRATIVE</b>	<b>\$ 63,788.26</b>	<b>\$ 47,261.52</b>	<b>\$ 50,653.41</b>	<b>\$ 49,632.02</b>	<b>\$ 50,655.99</b>	<b>\$ 52,355.01</b>	<b>3.4%</b>
	<b>GRAND TOTAL - SEWER</b>	<b>\$ 482,681.58</b>	<b>\$ 636,641.73</b>	<b>\$ 703,138.11</b>	<b>\$ 711,467.33</b>	<b>\$ 741,914.93</b>	<b>\$ 2,611,367.87</b>	<b>252.0%</b>
	Reserve for Anticipated capital Outlays	\$ -	\$ -	\$ 28,000.00	\$ 30,000.00	\$ 30,800.00	\$ 30,800.00	

Action-15

SEWER  
REVENUE  
BUDGET FY15

4/17/1013

4	ACCT.#	DESCRIPTION	FY11 ACTUAL	FY12 ACTUAL	FY13 ACTUAL	FY14 PROJECTED ACTUAL	FY14 BUDGETED	FY15 PROPOSED REVENUES	(+/-) % to BUDGET
5	11-3000-0005	Sewer Bond Transfer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,000.00	
6	11-3000-1000	Transfer From CIP Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7	11-3000-2000	Transfer fr. Depreciation Fd.	\$ -	\$ -	\$ 39,523.33	\$ -	\$ -	\$ -	
8	11-3000-3300	Intrest earned	\$ 1,295.59	\$ 733.07	\$ 583.07	\$ 448.23	\$ 1,000.00	\$ 1,000.00	0.0%
10	11-3000-4110	Sewer Service Charges	\$ 572,392.84	\$ 613,761.00	\$ 618,570.00	\$ 708,830.06	\$ 731,914.93	\$ 815,642.87	11.4%
11	11-3000-4111	Penalties	\$ 5,340.00	\$ 5,875.00	\$ 5,410.00	\$ 6,502.50	\$ 5,500.00	\$ 5,500.00	0.0%
12	11-3000-4112	Administrative Account Fees	\$ 60.00	\$ 60.00	\$ 400.00	\$ 825.00	\$ 1,300.00	\$ 1,300.00	0.0%
14	11-3000-4300	Tie-in fees & Installations	\$ 4,300.00	\$ 90.00	\$ 9,378.00	\$ 4,530.00	\$ -	\$ -	
15	11-3000-4500	Service Calls	\$ 60.00	\$ -	\$ -	\$ -	\$ 500.00	\$ 500.00	0.0%
16	11-3000-4800	Inspection Fees	\$ 1,380.00	\$ 1,420.00	\$ 2,550.00	\$ 1,350.00	\$ 1,500.00	\$ 1,500.00	0.0%
17	11-3000-4810	Repairs Caused by Others	\$ 4,375.54	\$ -	\$ -	\$ -	\$ -	\$ -	
18	11-3000-4900	Miscellaneous	\$ -	\$ 55,624.12	\$ 6,790.46	\$ 3,227.83	\$ 200.00	\$ 200.00	0.0%
19	11-3000-9100	Transfer fr. Water Fd.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
20	11-3000-9200	Transfer fr. Gen. Fd.	\$ -	\$ -	\$ 50,000.00	\$ -	\$ -	\$ 125,000.00	#DIV/0!
21	11-3000-9300	Transfer fr. Spec. Rev.	\$ -	\$ -	\$ 11,960.00	\$ -	\$ -	\$ -	
22	11-3000-9900	Advalorem Tax	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
23		SRF Bond Reserve						\$ 1,646,725.00	
24		TOTAL	\$ 589,203.97	\$ 677,563.19	\$ 745,164.86	\$ 725,713.62	\$ 741,914.93	\$ 2,611,367.87	252.0%

REVENUE WORKSHEET, SEWER FUND REVENUE  
FY15 WATER & SEWER BUDGET working v3 5.18.14.xlsx  
5/16/2014, 3:05 PM

Action-16



May 15, 2014

Sullivan's Island, SC Planning Commission  
Gary Visser, Chair

Report to Council  
For May 20, 2014 Council Meeting

Planning Commission held its regular monthly meeting at 6:30PM, Wednesday, May 14, 2014 at Town Hall, 2050-B Middle Street with approximately 16 audience members present including Council members Clark and Kaynard (attending as residents); no media. **Next meeting: 6:30PM Wednesday, June 11, 2014 at Town Hall.**

Vice-Chair Currey noted Commissioners were present except Chair Visser and Commissioner Bennett; Staff: Zoning Administrator Henderson, Asst. to Administrator Darrow and Building Official Robinson

**Meeting Highlights:**

1. **Station 22 Access to Stith Park: Planning Commission requests to hold a discussion concerning a Town owned right-of-way located between Station 22 and Stith Park (TMS# 529-05-00-080)**

**Action: No action taken on concept; deferred to June meeting to allow Commission to receive Chair Visser's report of his meeting with the Park Foundation.**

**Potential Zoning Ordinance Text Amendment:**

2. **Coffee Shops and Food Service Establishments: Review of text amendments that would allow café uses and define other food service establishments within the Community Commercial Zoning District. Proposed, are Zoning Ordinance text amendments to Section 21-203, "Definitions"; Section 21-50A.(1)(B), "Permitted Uses;" Section 21-50B(1), "Conditional Uses;" Section 21-50C(1), "Special Exceptions;" Section 21-50.D.(1) "Prohibited Uses."**

Continuation of discussion from November 2013-present with public invited to ask questions of staff and offer input on Commission's discussion. Goal: establish draft ordinance language that Commission could present to public at a public hearing in June.

Zoning Administrator Henderson provided staff report:

- Review of former Commission discussion points and feedback from Planning Commission meeting on April 9, 2014 and the work group meeting on April 25, 2014.

Potential points of consensus from previous meetings (Commission reaffirmed)

- Change name of the designation from "café" to "coffee shop"
- Over-the-counter service only.
- Consider allowing coffee shops throughout the entire CC-District.
- Apply a 300' minimum distance between uses. This may allow up to four coffee shops in the district and will not be in danger of spot zoning.
- Limit coffee shop to a beer and wine license only per SC Code Section 61-6-1500. No liquor sales allowed.

Points of consensus among Commission during this meeting:

- Maximum on-site alcohol consumption: **eighteen (18%) percent on-site alcohol consumption**
- Café hours of operation limited: **6 a.m. to 10 p.m.**
- Seating limitations: **25 seats maximum (total inside and outside seating)**
- Further refine definition for “formula restaurants” and maximum number of franchises a restaurant seeking to establish on the Town might have nation-wide: **Maximum 3 restaurant franchises nationwide.**
- Consider options for regulating cuisine by listing business license conditions: incorporate following verbiage: **“Coffee shop uses shall be limited to preparing light meals with appliances which do not require Type I or Type II kitchen exhaust hood system inspections by SCDHEC Section 6-8-20; Subsection 8-400; light fare meals shall include, but not be limited to, soups, sandwiches, salads, baked goods, desserts, ice cream, cheese plates and typical breakfast items.”**

**Next Steps: Public Hearing of draft ordinance scheduled for June 11, 2014 regular Planning Commission meeting.**

3. **Correspondence** – Nineteen (19) items of written correspondence were provided. Additionally, Drew Harris, Café Medley owner, provided a list with 26 signatures of people offering support for Café Medley, Co-Op and the new Coffee Shop zoning classification
4. **Next meeting:** Two items in this report will be on the June agenda.

**Meeting adjourned at 8:45p.m.**

# **FINANCE COUNCIL MEETING**

**May 20, 2014**

**Chairman Mike Perkis; Co-Chairman Jerry Kaynard  
All Members of Council**

All matters connected with Town finances, taxes and licenses. The Committee shall prepare and submit an annual operating budget and capital improvement program to Council.

## **I. Matters for Action by Council**

1. Water and Sewer Budget FY2015 – First reading by Title only of an ordinance to pass the Water and Sewer Utility budget for FY2015.

## **II. Matters for Discussion by Council**

1. Second Reading, An Ordinance amending Section 14-25 of the Code of Ordinances for the Town to revise Franchise Fees for filming, video-taping, and still photography for commercial purposes; and, to add language prohibiting such activity within the RC-1/RC-2 Zoning Districts or on the beach.

## **III. New Matters Presented to Council**

1. FY 2015 Budget – Town Council has tentatively decided on a Public Hearing for the Municipal and Water & Sewer budget ordinances for FY2015 at the June 2, 2014 Special Meeting of Council. Final reading and ratification of both ordinances is set for June 17, 2014.
2. Boehm v. Town of Sullivan's Island and Sullivan's Island Board of Zoning Appeal- Paul Boehm has filed an action against the Town and the Town's Board of Zoning Appeals regarding a recent decision of the Board. Trenholm Walker, Esq. will represent the Town and BZA in 14-CP-10-2623.

#### **IV. Matters Pending By Council**

- 1. Review and Analysis of Litigation Expenses – General discussion of non-budgeted expenses resulting from *Bluestein et al. v. Sullivan’s Island et al.* Expenses outlined as of October 30, 2011.**

Finance  
Points of Interest  
April 2014

**Revenue**

1. For April 2014, revenue was as expected.
2. The Town has received approximately \$1.68 million in property tax revenue as of April 30<sup>th</sup>.
3. The Town has received approximately \$896,700 in business license revenue as of April 30<sup>th</sup>.

**Expenditures**

1. All other expenses were as expected.
2. The cost of the relocation and operation of the temporary Town Hall as of April 2014 was \$315,300. The cost of the temporary Town Hall is approximately \$4,000 per month. A spreadsheet is attached to this report with a description of all the expenses incurred.
3. The cost for the design and construction of the Town Hall as of April 2014 was approximately \$44,000. A spreadsheet is attached to this report with a description of the expenditures.

**Other**

1. The Town sold an empty lot for \$605,000 with the closing in the month of April 2014.
2. The final investment bond matured during April 2014. The Town was earning approximately 2.0% on the investment. The Town is currently earning approximately .2% on its money.

April 30, 2014  
Cash & Investment Balances

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<b>CHECKING ACCOUNTS</b>	<b>\$ 5,976,030.94</b>
<b>MONEY MARKET - 2014 GO BOND FUNDS</b>	<b>4,101,707.75</b>
<b>SC LOCAL GOVERNMENT INVESTMENT POOL</b>	<b>203,666.81</b>
<b>INVESTMENTS</b>	<b>150,000.63</b>
<b>CASH ON HAND</b>	<b><u>600.00</u></b>

**TOTAL CASH & INVESTMENTS: \$ 10,432,006.13**

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**Unassigned:**

Operating	\$ 2,911,353.16
2014 GO Bond Funds	4,100,000.00
Capital Improvements Reserve	336,500.00
Emergency Reserve	1,025,000.00

**Assigned:**

William Bradley Memorial Fund	20,000.00
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**Committed:**

-

**Restricted:**

County Accommodations Tax Funds - County Deputies	42,155.00
Land Trust Fund	35,118.25
Confederate Memorial Fund	3,151.84
Victim's Rights Fund	<u>59,547.25</u>

Total Cash & Investment Accounts **\$ 8,532,825.50**

**PETTY CASH:**

Petty Cash	<b><u>\$ 400.00</u></b>
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**TOTAL GENERAL FUND \$ 8,533,225.50**

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Operating	\$ 155,152.14
Capital Improvement Fund Sewer	72,223.53
Sewer Depreciation Fund	<u>36,338.51</u>

**Total Sewer Fund \$ 263,714.18**

Operating	\$ 882,625.70
Capital Improvement Fund Water	177,424.95
CWS CIP Improvements Fund	176,885.75
Water Depreciation Fund	46,136.89
Petty Cash	200.00
<b>Total Water Fund</b>	<b>\$ 1,283,273.29</b>

Unreserved	\$ 258,083.41
<b>Total Hospitality Tax Fund - Restricted</b>	<b>\$ 258,083.41</b>

Unreserved	\$ 59,142.93
<b>Total Local Accommodations Tax Fund -</b>	<b>\$ 59,142.93</b>

Tree Bank Fund - Committed	\$ 34,566.82
<b>Total Tree Fund</b>	<b>\$ 34,566.82</b>
<b>TOTAL CASH &amp; INVESTMENTS:</b>	<b>\$ 10,432,006.13</b>

1% Firemen's Fund - First Federal Money Market	\$ 130,682.05
<b>Total 1% FIREMEN'S FUND</b>	<b>\$ 130,682.05</b>

**Investment Income  
Month Ended April 30, 2014 and YTD**

<u>Bank</u>	<u>Interest Rate</u>	<u>Interest Earned Current Month</u>	<u>Interest Earned Year-to-Date</u>
Investment Pool	0.1359%	22.83	288.04
1st Federal Money Market	0.20%	720.28	6,001.13
1st Federal MM - Bond	0.20%	674.20	1,707.75
1st Southeast Investor Services	2.00%	<u>139.97</u>	<u>2,462.78</u>
		<u>\$ 1,557.28</u>	<u>\$ 10,459.70</u>

**Interest Earned by Fund**

	<u>Month Ended</u>	<u>YTD</u>
General Fund	\$ 1,289.09	\$ 7,413.23
Sewer Fund	36.82	460.47
Water Fund	179.00	1,959.43
State A-Tax Funds	-	-
Local A-Tax Funds	8.57	106.21
Hospitality Tax Fund	38.94	461.07
Tree Fund	<u>4.86</u>	<u>59.29</u>
Total Earned	<u>\$ 1,557.28</u>	<u>\$ 10,459.70</u>

FY 2013-2014

**TOWN OF SULLIVAN'S ISLAND  
BUDGET REPORT BY FUND  
CURRENT PERIOD: 04/01/2014 TO 04/30/2014**

IDEAL REMAINING PERCENT: 17 %

<u>ACCOUNT</u>	<u>BUDGETED REVENUE</u>	<u>CURRENT REVENUE</u>	<u>YEAR TO DATE REVENUE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
<b>GEN FUND</b>					
10-3000-2000 PROCEEDS FROM BOND	0.00	0.00	4,100,000.00	-4,100,000.00	0
10-3000-3300 INTEREST EARNED	6,000.00	1,195.44	6,019.78	-19.78	0
10-3000-6000 POLICE ACCIDENT REPORTS	200.00	0.00	310.00	-110.00	-55
10-3000-8000 TRANSFER FROM WATER FUND	198,500.00	0.00	0.00	198,500.00	100
10-3000-9100 LICENSES	1,024,500.00	43,235.58	896,707.44	127,792.56	12
10-3000-9110 DOG PERMITS	75,000.00	10,568.00	61,402.00	13,598.00	18
10-3000-9120 BOAT PERMITS	0.00	0.00	30.00	-30.00	0
10-3000-9130 BD. OF ZONING APPEALS APPLIC FEE	2,000.00	0.00	1,450.00	550.00	28
10-3000-9140 DESIGN REVIEW BOARD FEES	11,000.00	1,500.00	9,905.00	1,095.00	10
10-3000-9150 PLANNING COMMISSION FEES	1,000.00	0.00	750.00	250.00	25
10-3000-9300 BUILDING PERMITS	245,000.00	12,543.73	248,825.65	-3,825.65	-2
10-3000-9350 TRIMMING & PRUNING INCOME	12,000.00	0.00	10,500.00	1,500.00	13
10-3000-9400 AD VALOREM PERS PROP TAX	1,700,000.00	44,765.33	1,682,319.41	17,680.59	1
10-3000-9410 HOMESTEAD EXEMPT REFUND	8,000.00	9,462.73	9,462.73	-1,462.73	-18
10-3000-9510 FINES COLL. - RECORDER	55,000.00	8,179.17	51,257.08	3,742.92	7
10-3000-9600 FEE SIMPLE TITLES	100.00	25.00	50.00	50.00	50
10-3000-9690 AID TO SUBDIVISIONS	33,000.00	8,295.54	41,271.78	-8,271.78	-25
10-3000-9710 VICTIMS RIGHTS FUND	10,000.00	0.00	6,168.86	3,831.14	38
10-3000-9750 BEVERAGE TEMP. PERMITS	21,000.00	0.00	3,650.00	17,350.00	83
10-3000-9760 FRANCHISE FEES - CELL TOWER	43,000.00	3,703.95	34,557.43	8,442.57	20
10-3000-9765 FRANCHISE FEES - OTHER	450,000.00	8,625.66	46,915.89	403,084.11	90
10-3000-9770 STATE ACCOMMODATIONS TAX	25,000.00	3,440.53	18,391.53	6,608.47	26
10-3000-9778 TRANSFER LOCAL A-TAX	30,000.00	2,500.00	25,000.00	5,000.00	17
10-3000-9779 TRANSFER FROM HOSP. TAX	250,000.00	20,847.00	208,306.00	41,694.00	17
10-3000-9780 L.O.S.T. PROP.ROLLBACK	120,000.00	9,325.81	99,101.48	20,898.52	17
10-3000-9781 L.O.S.T. REVENUE FUND	55,000.00	5,166.73	56,723.20	-1,723.20	-3
10-3000-9900 MISCELLANEOUS INCOME	130,000.00	-185.52	89,164.00	40,836.00	31
10-3000-9901 PROCEEDS-SALES OF ASSETS	4,000.00	571,755.88	573,755.88	-569,755.88	-14,244
<b>10 GEN FUND</b>	<b>4,509,300.00</b>	<b>764,950.56</b>	<b>8,281,995.14</b>	<b>-3,772,695.14</b>	<b>-84</b>

FY 2013-2014

**TOWN OF SULLIVAN'S ISLAND  
BUDGET REPORT BY FUND  
CURRENT PERIOD: 04/01/2014 TO 04/30/2014**

IDEAL REMAINING PERCENT: 17 %

<u>ACCOUNT</u>	<u>BUDGETED REVENUE</u>	<u>CURRENT REVENUE</u>	<u>YEAR TO DATE REVENUE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
<b>SEWER FUND</b>					
11-3000-3300 INTEREST EARNED	1,000.00	31.22	337.08	662.92	66
11-3000-4110 SEWER SERVICE CHARGES	731,914.93	65,230.36	599,821.89	132,093.04	18
11-3000-4111 PENALTIES	5,500.00	395.00	5,315.00	185.00	3
11-3000-4112 ADMINISTRATIVE ACCOUNT FEES	1,300.00	100.00	900.00	400.00	31
11-3000-4300 TIE-IN FEES & INSTALL.	0.00	0.00	4,530.00	-4,530.00	0
11-3000-4500 SERVICE CALLS	500.00	0.00	0.00	500.00	100
11-3000-4600 INSPECTION FEES	1,500.00	200.00	1,200.00	300.00	20
11-3000-4900 MISCELLANEOUS	200.00	0.00	3,227.83	-3,027.83	-1,514
11-3000-9900 INCREASE TO RESERVE	-30,800.00	0.00	0.00	-30,800.00	100
<b>11 SEWER FUND</b>	<b>711,114.93</b>	<b>65,956.58</b>	<b>615,331.80</b>	<b>95,783.13</b>	<b>13</b>

FY 2013-2014

**TOWN OF SULLIVAN'S ISLAND  
BUDGET REPORT BY FUND  
CURRENT PERIOD: 04/01/2014 TO 04/30/2014**

IDEAL REMAINING PERCENT: 17 %

<u>ACCOUNT</u>	<u>BUDGETED REVENUE</u>	<u>CURRENT REVENUE</u>	<u>YEAR TO DATE REVENUE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
<b>WATER FUND</b>					
12-3000-3300 INTEREST EARNED	3,000.00	151.74	1,453.40	1,546.60	52
12-3000-4110 WATER SALES	936,191.47	77,418.86	743,376.88	192,814.59	21
12-3000-4111 PENALTIES	5,500.00	395.00	5,315.00	185.00	3
12-3000-4112 ADMINISTRATIVE ACCOUNT FEES	8,000.00	730.00	8,380.00	-380.00	-5
12-3000-4114 HYDRANT METER PERMITS	200.00	0.00	600.00	-400.00	-200
12-3000-4300 METER CONNECT & RENEWALS	7,000.00	945.00	22,169.24	-15,169.24	-217
12-3000-4400 METER REPAIRS	500.00	0.00	1,760.00	-1,260.00	-252
12-3000-4500 SERVICE CALLS	500.00	0.00	330.00	170.00	34
12-3000-4600 INSPECTION FEES	250.00	0.00	0.00	250.00	100
12-3000-4610 BACKFLOW TESTING	700.00	160.00	560.00	140.00	20
12-3000-4900 MISCELLANEOUS	100.00	100.00	3,558.55	-3,458.55	-3,459
12-3000-9000 ADDITION TO FUND BAL	-48,435.00	0.00	0.00	-48,435.00	100
<b>12 WATER FUND</b>	<b>913,506.47</b>	<b>79,900.60</b>	<b>787,503.07</b>	<b>126,003.40</b>	<b>14</b>

FY 2013-2014

**TOWN OF SULLIVAN'S ISLAND  
BUDGET REPORT BY FUND  
CURRENT PERIOD: 04/01/2014 TO 04/30/2014**

IDEAL REMAINING PERCENT: 17 %

<u>ACCOUNT</u>	<u>BUDGETED REVENUE</u>	<u>CURRENT REVENUE</u>	<u>YEAR TO DATE REVENUE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
<b>HOSPITALITY TAX</b>					
13-3000-3300 INTEREST EARNED	0.00	33.02	337.44	-337.44	0
13-3000-9779 HOSPITALITY TAX	0.00	20,195.56	185,361.00	-185,361.00	0
<b>13 HOSPITALITY TAX</b>	<u>0.00</u>	<u>20,228.58</u>	<u>185,698.44</u>	<u>-185,698.44</u>	<u>0</u>
<b>LOCAL A-TAX</b>					
17-3000-3300 INTEREST EARNED	0.00	7.27	78.10	-78.10	0
17-3000-9777 2% COUNTY A-TAX	0.00	0.00	5,550.46	-5,550.46	0
17-3000-9778 1% LOCAL A-TAX	0.00	804.21	14,346.53	-14,346.53	0
<b>17 LOCAL A-TAX</b>	<u>0.00</u>	<u>811.48</u>	<u>19,975.09</u>	<u>-19,975.09</u>	<u>0</u>
<b>TREE FUND</b>					
19-3000-3300 TREE FUND INTEREST	0.00	4.12	43.68	-43.68	0
19-3000-9310 TREE PERMITS	0.00	0.00	4,600.00	-4,600.00	0
<b>19 TREE FUND</b>	<u>0.00</u>	<u>4.12</u>	<u>4,643.68</u>	<u>-4,643.68</u>	<u>0</u>
	<u>0.00</u>	<u>21,044.18</u>	<u>210,317.21</u>	<u>-210,317.21</u>	<u>0</u>

FY 2013-2014

**TOWN OF SULLIVAN'S ISLAND  
BUDGET REPORT BY FUNCTION  
CURRENT PERIOD: 04/01/2014 TO 04/30/2014**

IDEAL REMAINING PERCENT: 17 %

<u>ACCOUNT</u>	<u>BUDGETED EXPENDITURE</u>	<u>CURRENT EXPENDITURE</u>	<u>YEAR TO DATE EXPENDITURE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
<b>FIRE DEPARTMENT</b>					
10-5000-0100 SALARIES & WAGES	565,000.00	38,326.25	432,007.63	132,992.37	24
10-5000-0200 FD PRT SOCIAL SECURITY	41,000.00	2,758.95	31,260.62	9,739.38	24
10-5000-0210 FD PRT HEALTH INSURANCE	93,000.00	6,417.00	64,537.14	28,462.86	31
10-5000-0220 FD PRT POL OFF RETIREMENT	73,000.00	4,921.06	54,739.15	18,260.85	25
10-5000-0300 FD GAS & OIL	10,000.00	1,151.26	10,183.11	-183.11	-2
10-5000-0310 FD DIESEL	8,000.00	432.70	4,998.11	3,001.89	38
10-5000-0400 FD VEHICLE REPAIRS	20,000.00	175.48	16,083.02	3,916.98	20
10-5000-0600 FD SUPPLIES & MATERIALS	20,000.00	1,075.80	19,712.71	287.29	1
10-5000-0700 FD TELEPHONE	10,000.00	519.11	5,193.23	4,806.77	48
10-5000-0800 CO. WIDE RADIO SYSTEM	53,000.00	13,704.84	50,551.30	2,448.70	5
10-5000-0900 FD POWER & LIGHTS	9,500.00	576.80	8,023.49	1,476.51	16
10-5000-1000 FD INSURANCE	55,000.00	10,378.65	46,898.30	8,101.70	15
10-5000-1200 FD SYSTEM REPAIRS & MAINT	11,000.00	1,223.60	10,717.34	282.66	3
10-5000-1203 UNIFORMS & CLOTHING	10,000.00	-84.63	7,637.40	2,362.60	24
10-5000-1300 FD DUES & CERTIF FEES	1,000.00	0.00	920.00	80.00	8
10-5000-1400 FD TRAINING & SEMINARS	9,500.00	1,947.15	9,143.68	356.32	4
10-5000-3000 FD MISCELLANEOUS EXPENSE	8,500.00	-6,156.22	168.68	8,331.32	98
10-5000-3100 FD PROPERTY & EQUIP PURCH	24,000.00	0.00	0.00	24,000.00	100
10-5000-3102 FD-CAPITAL LEASE PRINCIPAL	23,000.00	0.00	19,688.81	3,311.19	14
10-5000-3110 PROP & EQUIP < \$5000	15,000.00	0.00	25,737.78	-10,737.78	-72
10-5000-3120 FD BUILDING REPAIRS	10,000.00	0.00	765.72	9,234.28	92
10-5000-3200 FD DISPATCHING SERVICES	23,000.00	1,832.00	18,050.00	4,950.00	22
<b>5000 FIRE DEPARTMENT</b>	<b>1,092,500.00</b>	<b>79,199.80</b>	<b>837,017.22</b>	<b>255,482.78</b>	<b>23</b>

FY 2013-2014

**TOWN OF SULLIVAN'S ISLAND  
BUDGET REPORT BY FUNCTION  
CURRENT PERIOD: 04/01/2014 TO 04/30/2014**

IDEAL REMAINING PERCENT: 17%

<u>ACCOUNT</u>	<u>BUDGETED EXPENDITURE</u>	<u>CURRENT EXPENDITURE</u>	<u>YEAR TO DATE EXPENDITURE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
<b>POLICE DEPARTMENT</b>					
10-6000-0100 PD SALARIES & WAGES	464,500.00	32,750.33	373,982.62	90,517.38	19
10-6000-0200 PD PRT SOCIAL SECURITY	34,300.00	2,414.09	27,678.62	6,621.38	19
10-6000-0210 PD PRT HEALTH INS	65,000.00	4,693.26	48,010.82	16,989.18	26
10-6000-0220 PD PRT POL OFF RETIRE	59,000.00	4,198.07	46,616.43	12,383.57	21
10-6000-0250 COUNTY SHERIFF DEPUTIES	40,000.00	1,000.00	20,465.00	19,535.00	49
10-6000-0300 PD GAS & OIL	43,200.00	3,797.80	30,537.93	12,662.07	29
10-6000-0320 PD DIESEL FUEL	1,200.00	0.00	480.38	719.62	60
10-6000-0400 PD VEHICLE REPAIR & MAINT	16,000.00	1,477.18	8,488.67	7,511.33	47
10-6000-0600 PD SUPPLIES & MATERIALS	12,000.00	573.19	8,545.43	3,454.57	29
10-6000-0700 PD TELEPHONE	12,000.00	745.11	7,368.86	4,631.14	39
10-6000-0800 CO. WIDE RADIO SYSTEM	51,000.00	13,704.83	47,963.49	3,036.51	6
10-6000-0900 PD POWER & LIGHTS	5,800.00	254.81	3,094.78	2,705.22	47
10-6000-1000 PD INSURANCE	44,300.00	6,736.76	35,851.06	8,448.94	19
10-6000-1200 PD SYSTEM REPAIR & MAINT	8,000.00	21.00	7,789.01	210.99	3
10-6000-1203 UNIFORMS & CLOTHING	9,000.00	1,430.68	3,375.60	5,624.40	62
10-6000-1300 PD DUES & CERTIF FEES	500.00	0.00	290.00	210.00	42
10-6000-1400 PD TRAINING & SEMINARS	6,500.00	1,451.70	3,779.91	2,720.09	42
10-6000-3000 PD MISCELLANEOUS EXPENSES	1,500.00	0.00	231.10	1,268.90	85
10-6000-3100 PD PROPERTY & EQUIP PURCH	13,000.00	0.00	13,095.95	-95.95	-1
10-6000-3102 PD-CAPITAL LEASE PRINCIPAL	33,134.00	0.00	33,874.95	-740.95	-2
10-6000-3110 PROP & EQUIP < \$5000	7,000.00	0.00	3,163.32	3,836.68	55
10-6000-3200 PD DISPATCHING SERVICES	23,000.00	1,832.00	18,050.00	4,950.00	22
<b>6000 POLICE DEPARTMENT</b>	<b>949,934.00</b>	<b>77,080.81</b>	<b>742,733.93</b>	<b>207,200.07</b>	<b>22</b>

FY 2013-2014

**TOWN OF SULLIVAN'S ISLAND  
BUDGET REPORT BY FUNCTION  
CURRENT PERIOD: 04/01/2014 TO 04/30/2014**

IDEAL REMAINING PERCENT: 17 %

<u>ACCOUNT</u>	<u>BUDGETED EXPENDITURE</u>	<u>CURRENT EXPENDITURE</u>	<u>YEAR TO DATE EXPENDITURE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
<b>MAINTENANCE</b>					
10-7000-0100 MD SALARIES & WAGES	163,000.00	8,499.36	117,831.13	45,168.87	28
10-7000-0200 MD PRT SOCIAL SECURITY	12,500.00	616.36	8,813.28	3,686.72	29
10-7000-0210 MD PRT HEALTH INSURANCE	19,000.00	1,261.11	15,637.10	3,362.90	18
10-7000-0220 MD PRT S. C. RETIREMENT	14,000.00	900.93	9,941.51	4,058.49	29
10-7000-0300 MD VEHICLE GAS & OIL	12,000.00	853.57	8,991.98	3,008.02	25
10-7000-0310 MD DIESEL FUEL	4,000.00	205.94	1,641.57	2,358.43	59
10-7000-0400 MD VEHICLE REPAIRS	7,500.00	3,527.79	12,282.12	-4,782.12	-64
10-7000-0600 MD SUPPLIES & MATERIALS	25,000.00	1,988.80	13,358.06	11,641.94	47
10-7000-0700 TELEPHONE	660.00	55.00	550.00	110.00	17
10-7000-0900 MD POWER & ELECTRICITY	39,000.00	3,168.00	31,821.96	7,178.04	18
10-7000-1000 MD INSURANCE	16,000.00	1,862.19	11,224.67	4,775.33	30
10-7000-1200 MD SYSTEMS REPAIRS & MAIN	15,000.00	1,750.55	18,509.28	-3,509.28	-23
10-7000-1203 UNIFORMS & CLOTHING	3,000.00	0.00	1,979.54	1,020.46	34
10-7000-3000 MD MISCELLANEOUS EXPENSES	1,000.00	0.00	0.00	1,000.00	100
10-7000-3100 MD PROP & EQUIP PURCHASE	13,000.00	0.00	13,208.79	-208.79	-2
10-7000-3102 MD-CAPITAL LEASE PRINCIPAL	5,256.00	0.00	7,916.29	-2,660.29	-51
10-7000-3110 PROP & EQUIP < \$5000	0.00	3,116.12	4,227.05	-4,227.05	0
10-7000-3400 MD GARBAGE DISPOSAL CONTR	170,000.00	14,088.76	143,514.76	26,485.24	16
10-7000-3500 CAUSEWAY MAINTENANCE	2,000.00	0.00	1,141.81	858.19	43
10-7000-3600 CONTAINER SERVICING	13,000.00	1,288.64	5,661.88	7,338.12	56
10-7000-3700 BEACH PATH MAINTENANCE	10,000.00	0.00	104,062.37	-94,062.37	-941
<b>7000 MAINTENANCE</b>	<b>544,916.00</b>	<b>43,183.12</b>	<b>532,315.15</b>	<b>12,600.85</b>	<b>2</b>

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**TOWN OF SULLIVAN'S ISLAND  
BUDGET REPORT BY FUNCTION  
CURRENT PERIOD: 04/01/2014 TO 04/30/2014**

IDEAL REMAINING PERCENT: 17 %

<u>ACCOUNT</u>	<u>BUDGETED EXPENDITURE</u>	<u>CURRENT EXPENDITURE</u>	<u>YEAR TO DATE EXPENDITURE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
<b>RECREATION</b>					
10-8000-0900 RD POWER & LIGHTS	7,500.00	655.14	5,617.20	1,882.80	25
10-8000-1000 RD INSURANCE	2,500.00	347.40	2,585.51	-85.51	-3
10-8000-1200 RD SYSTEM REPAIR & MAINT	0.00	0.00	-375.00	375.00	0
10-8000-1300 RD RECREATION AREA MAINT	7,500.00	525.00	8,534.50	-1,034.50	-14
10-8000-1400 SPECIAL EVENTS	15,000.00	1,532.01	17,183.90	-2,183.90	-15
10-8000-3100 RD PROPERTY & EQUIP PURCH	130,000.00	0.00	9,900.00	120,100.00	92
10-8000-3110 PROP & EQUIP < \$5000	10,000.00	0.00	7,245.00	2,755.00	28
10-8000-3200 RECREATIONAL PROJECTS	14,500.00	0.00	900.00	13,600.00	94
<b>8000 RECREATION</b>	<b>187,000.00</b>	<b>3,059.55</b>	<b>51,591.11</b>	<b>135,408.89</b>	<b>72</b>

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**TOWN OF SULLIVAN'S ISLAND  
BUDGET REPORT BY FUNCTION  
CURRENT PERIOD: 04/01/2014 TO 04/30/2014**

IDEAL REMAINING PERCENT: 17 %

<u>ACCOUNT</u>	<u>BUDGETED EXPENDITURE</u>	<u>CURRENT EXPENDITURE</u>	<u>YEAR TO DATE EXPENDITURE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
<b>ADMIN</b>					
10-9000-0100 AD SALARIES & WAGES	376,000.00	28,316.36	304,778.08	71,221.92	19
10-9000-0200 AD PRT SOCIAL SECURITY	30,000.00	2,119.37	23,972.96	6,027.04	20
10-9000-0210 AD PRT HEALTH INSURANCE	42,500.00	3,887.26	37,048.81	5,451.19	13
10-9000-0220 AD PRT S. C. RETIREMENT	40,000.00	3,072.84	34,644.77	5,355.23	13
10-9000-0600 AD OFFICE SUPPLIES	24,000.00	1,790.99	20,262.09	3,737.91	16
10-9000-0610 AD TRAVEL - RECORDER	500.00	0.00	673.67	-173.67	-35
10-9000-0620 AD SUPPLIES - RECORDER	1,000.00	0.00	303.98	696.02	70
10-9000-0700 AD TELEPHONE	14,500.00	1,286.86	13,523.35	976.65	7
10-9000-0900 AD POWER & LIGHTS	6,500.00	604.90	6,844.83	-344.83	-5
10-9000-1000 AD INSURANCE	62,000.00	8,357.06	53,015.80	8,984.20	14
10-9000-1200 AD SYSTEMS REPAIR & MAINT	40,000.00	892.34	48,940.63	-8,940.63	-22
10-9000-1300 AD DUES & CERTIF FEES	3,200.00	0.00	2,606.05	593.95	19
10-9000-1400 AD TRAINING & SEMINARS	6,000.00	0.00	2,336.53	3,663.47	61
10-9000-1800 AD PROFESSIONAL SERVICES	35,000.00	3,545.00	7,030.00	27,970.00	80
10-9000-1810 AD FEE SIMPLE DEED COSTS	100.00	0.00	0.00	100.00	100
10-9000-1840 PLANNING EXPENSE	2,000.00	0.00	110.28	1,889.72	94
10-9000-1870 COUNCIL EXPENSES	13,000.00	0.00	4,360.29	8,639.71	66
10-9000-1880 GENERAL ADVERTISING EXPENSES	8,000.00	328.62	11,944.98	-3,944.98	-49
10-9000-1900 AD LEGAL & ACCOUNTING	95,000.00	12,689.69	123,284.54	-28,284.54	-30
10-9000-1910 ACCRETED LAND - LAWSUIT EXPENSES	35,000.00	0.00	49,203.89	-14,203.89	-41
10-9000-1920 ACCRETED LAND MANAGEMENT	100,000.00	0.00	2,600.00	97,400.00	97
10-9000-3000 AD MISCELLANEOUS EXPENSES	12,250.00	497.31	32,358.48	-20,108.48	-164
10-9000-3100 AD PROPERTY & EQUIP PURCH	7,000.00	0.00	9,569.70	-2,569.70	-37
10-9000-3105 CAPITAL PROJECT	200,000.00	0.00	44,166.56	155,833.44	78
10-9000-3110 PROP & EQUIP < \$5000	7,500.00	0.00	13,890.56	-6,390.56	-85
10-9000-3130 TOWN HALL RELOCATION EXPENSES	50,000.00	4,515.31	42,871.47	7,128.53	14
10-9000-4000 VICTIMS RIGHTS FUND	10,000.00	0.00	0.00	10,000.00	100
10-9000-5000 WATER BOND REPAYMENT	198,500.00	0.00	199,682.77	-1,182.77	-1
<b>9000 ADMIN</b>	<b>1,419,550.00</b>	<b>71,903.91</b>	<b>1,090,025.07</b>	<b>329,524.93</b>	<b>23</b>

FY 2013-2014

**TOWN OF SULLIVAN'S ISLAND  
BUDGET REPORT BY FUNCTION  
CURRENT PERIOD: 04/01/2014 TO 04/30/2014**

IDEAL REMAINING PERCENT: 17 %

<u>ACCOUNT</u>	<u>BUDGETED EXPENDITURE</u>	<u>CURRENT EXPENDITURE</u>	<u>YEAR TO DATE EXPENDITURE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
<b>BUILDING</b>					
10-9500-0100 BD SALARIES & WAGES	195,000.00	14,180.87	148,983.96	46,016.04	24
10-9500-0200 BD PRT SOCIAL SECURITY	14,400.00	1,038.65	10,954.82	3,445.18	24
10-9500-0210 BD PRT HEALTH INSURANCE	22,400.00	1,750.80	18,151.61	4,248.39	19
10-9500-0220 BD PRT S.C. RETIREMENT	21,000.00	1,631.08	16,984.00	4,016.00	19
10-9500-0300 BD GAS & OIL	2,600.00	0.00	1,216.24	1,383.76	53
10-9500-0310 BD TRAVEL - BLDG INSPECTOR	0.00	0.00	181.65	-181.65	0
10-9500-0600 BD OFFICE SUPPLIES	3,000.00	0.00	1,690.77	1,309.23	44
10-9500-0630 BD SUPPLIES BLDG INSPECT	2,000.00	0.00	468.06	1,531.94	77
10-9500-0700 BD TELEPHONE	3,600.00	265.45	2,867.74	732.26	20
10-9500-0900 BD POWER & LIGHTS	1,300.00	40.65	586.09	713.91	55
10-9500-1000 BD INSURANCE	5,000.00	53.45	520.19	4,479.81	90
10-9500-1200 BD SYSTEMS REPAIRS & MAINT	2,700.00	418.09	2,125.59	574.41	21
10-9500-1300 BD DUES & CERTIF FEES	1,500.00	0.00	670.00	830.00	55
10-9500-1400 BD TRAINING & SEMINARS	3,000.00	0.00	1,234.26	1,765.74	59
10-9500-1820 BZA EXPENSES	2,000.00	152.19	1,145.05	854.95	43
10-9500-1830 DRB EXPENSES	9,000.00	89.16	3,005.88	5,994.12	67
10-9500-1850 TREE COMMISSION	1,500.00	0.00	112.85	1,387.15	92
10-9500-2500 TRIMMING & PRUNING EXP.	11,400.00	0.00	8,800.00	2,600.00	23
10-9500-3000 BD MISCELLANEOUS	0.00	695.00	695.00	-695.00	0
10-9500-3100 BD PROPERTY & EQUIPMENT	11,000.00	0.00	12,935.00	-1,935.00	-18
10-9500-3110 PROP & EQUIP < \$5000	3,000.00	0.00	1,899.50	1,100.50	37
<b>9500 BUILDING</b>	<b>315,400.00</b>	<b>20,315.39</b>	<b>235,228.26</b>	<b>80,171.74</b>	<b>25</b>

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**TOWN OF SULLIVAN'S ISLAND  
BUDGET REPORT BY FUND  
CURRENT PERIOD: 04/01/2014 TO 04/30/2014**

IDEAL REMAINING PERCENT: 17 %

<u>ACCOUNT</u>	<u>BUDGETED EXPENDITURE</u>	<u>CURRENT EXPENDITURE</u>	<u>YEAR TO DATE EXPENDITURE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
<b>SEWER FUND</b>					
11-4000-0100 SALARIES & WAGES	159,165.62	11,609.21	115,847.80	43,317.82	27
11-4000-0200 PRT - SOCIAL SECURITY	12,176.17	893.79	8,394.11	3,782.06	31
11-4000-0210 PRT - HEALTH INSURANCE	23,361.17	1,616.06	16,645.38	6,715.79	29
11-4000-0220 PRT - S C RETIREMENT	16,871.56	1,243.67	11,621.00	5,250.56	31
11-4000-0300 GAS & OIL - VEHICLES	7,000.00	634.23	5,508.85	1,491.15	21
11-4000-0310 DIESEL FUEL	3,300.00	89.68	3,433.86	-133.86	-4
11-4000-0320 DIESEL EQUIPMENT	5,000.00	1,966.06	3,228.71	1,771.29	35
11-4000-0400 REPAIRS - VEHICLES	5,000.00	-1,235.55	6,263.32	-1,263.32	-25
11-4000-0600 SUPPLIES & MATERIALS	10,000.00	142.20	12,430.46	-2,430.46	-24
11-4000-0610 TOOLS	2,000.00	0.00	2,102.24	-102.24	-5
11-4000-0620 OFFICE SUPPLIES	8,700.00	331.38	3,281.68	5,418.32	62
11-4000-0630 LAB SUPPLIES	3,700.00	312.13	4,169.05	-469.05	-13
11-4000-0700 TELEPHONE	5,600.00	480.15	4,569.34	1,030.66	18
11-4000-0900 POWER & ELECTRICITY	48,000.00	4,941.87	45,105.78	2,894.22	6
11-4000-1000 INSURANCE	19,000.00	2,386.02	15,929.65	3,070.35	16
11-4000-1200 SYSTEMS REPAIRS & MAINT	40,000.00	6,949.25	76,284.61	-36,284.61	-91
11-4000-1201 SLUDGE DISPOSAL	17,000.00	2,504.14	48,552.29	-31,552.29	-186
11-4000-1202 GRIT DISPOSAL	1,400.00	117.13	907.02	492.98	35
11-4000-1203 UNIFORMS & CLOTHING	1,500.00	562.57	1,812.90	-312.90	-21
11-4000-1210 CAPITOL IMPROVEMENTS	141,000.00	0.00	64,987.82	76,012.18	54
11-4000-1300 DUES & CERTIFICATION	8,000.00	120.00	5,745.65	2,254.35	28
11-4000-1400 TRAINING & SEMINARS	5,000.00	1,277.62	4,142.09	857.91	17
11-4000-1900 PROF SERVICES - AUDIT	5,000.00	0.00	5,000.00	0.00	0
11-4000-2000 PROFESSIONAL - ENGINEERNG	5,000.00	200.00	15,795.18	-10,795.18	-216
11-4000-3000 MISCELLANEOUS	1,124.82	1,159.50	1,406.08	-281.26	-25
11-4000-3110 PROP & EQUIP < \$5000	6,000.00	0.00	0.00	6,000.00	100
11-4000-3500 ADMIN OF SEWER BOND	68,304.00	0.00	5,841.00	62,463.00	91
11-4000-3510 LEASE PAYMENTS	14,255.61	0.00	13,568.98	686.63	5
11-4000-3600 WASTEWATER ANAL - LAB SVC	9,000.00	690.00	7,758.00	1,242.00	14
11-4000-3700 CHEMICALS	9,000.00	1,815.54	13,271.61	-4,271.61	-47
11-9000-0100 ADMIN SALARIES	40,067.66	3,014.83	32,118.96	7,948.70	20
11-9000-0200 PRT - SOCIAL SECURITY	3,065.18	226.94	2,404.61	660.57	22
11-9000-0210 PRT - HEALTH INSURANCE	3,275.98	320.65	2,939.95	336.03	10
11-9000-0220 PRT - S C RETIREMENT	4,247.17	319.56	3,404.58	842.59	20
<b>11 SEWER FUND</b>	<b>711,114.94</b>	<b>44,688.63</b>	<b>564,472.56</b>	<b>146,642.38</b>	<b>21</b>

FY 2013-2014

**TOWN OF SULLIVAN'S ISLAND  
BUDGET REPORT BY FUND  
CURRENT PERIOD: 04/01/2014 TO 04/30/2014**

IDEAL REMAINING PERCENT: 17 %

<u>ACCOUNT</u>	<u>BUDGETED EXPENDITURE</u>	<u>CURRENT EXPENDITURE</u>	<u>YEAR TO DATE EXPENDITURE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
<b>WATER FUND</b>					
12-4000-0100 SALARIES AND WAGES	159,165.62	11,609.18	115,847.28	43,318.34	27
12-4000-0200 PRT - SOCIAL SECURITY	12,176.17	893.78	8,748.93	3,427.24	28
12-4000-0210 PRT - HEALTH INSURANCE	23,361.17	1,616.06	14,138.07	9,223.10	39
12-4000-0220 PRT - S C RETIREMENT	16,871.56	1,243.66	11,266.03	5,605.53	33
12-4000-0300 GAS & OIL - VEHICLES	7,000.00	634.23	5,508.89	1,491.11	21
12-4000-0310 DIESEL - VEHICLES	3,300.00	89.68	546.91	2,753.09	83
12-4000-0320 DIESEL EQUIP. REPAIRS & MAINT.	2,000.00	1,436.09	1,436.09	563.91	28
12-4000-0400 REPAIRS - VEHICLES	5,000.00	207.85	5,171.35	-171.35	-3
12-4000-0600 SUPPLIES & MATERIALS	10,000.00	0.00	13,651.07	-3,651.07	-37
12-4000-0610 TOOLS	1,500.00	0.00	592.61	907.39	60
12-4000-0620 OFFICE SUPPLIES	8,700.00	91.18	3,171.54	5,528.46	64
12-4000-0630 LAB SUPPLIES	2,200.00	31.46	1,271.29	928.71	42
12-4000-0700 TELEPHONE	5,600.00	480.16	4,569.39	1,030.61	18
12-4000-0900 POWER & ELECTRICITY	2,800.00	245.75	2,756.49	43.51	2
12-4000-1000 INSURANCE	17,000.00	2,200.73	13,896.65	3,103.35	18
12-4000-1200 SYSTEMS REPAIRS & MAIN.	38,000.00	1,078.48	27,450.15	10,549.85	28
12-4000-1203 UNIFORMS & CLOTHING	1,500.00	562.58	1,812.91	-312.91	-21
12-4000-1210 CAPITOL IMPROVEMENTS	55,000.00	11,547.73	22,234.12	32,765.88	60
12-4000-1300 DUES & CERTIFICATION	9,000.00	240.00	4,944.64	4,055.36	45
12-4000-1400 TRAINING & SEMINARS	4,500.00	0.00	3,747.50	752.50	17
12-4000-1900 PROFESSIONAL SER. - AUDIT	5,000.00	0.00	5,000.00	0.00	0
12-4000-2000 PROFESSIONAL-ENGINEERING	7,000.00	0.00	0.00	7,000.00	100
12-4000-3000 MISCELLANEOUS	1,564.35	0.00	35.27	1,529.08	98
12-4000-3500 TRANSFER TO GF - BOND PMT.	198,500.00	0.00	0.00	198,500.00	100
12-4000-3510 LEASE PAYMENTS	14,255.61	0.00	13,568.98	686.63	5
12-4000-3600 WATER ANALYSIS	1,200.00	0.00	0.00	1,200.00	100
12-4000-3700 CHEMICALS	7,000.00	0.00	4,938.51	2,061.49	29
12-4000-3900 H2O PAYMENT OPERATION	125,000.00	8,907.22	91,297.48	33,702.52	27
12-4000-4000 CPW IMPROVEMENTS	118,656.00	0.00	538.00	118,118.00	100
12-9000-0100 ADMINISTRATION SALARIES	40,067.66	3,014.84	32,119.18	7,948.48	20
12-9000-0200 PRT-SOCIAL SECURITY	3,065.18	226.94	2,404.59	660.59	22
12-9000-0210 PRT - HEALTH INSURANCE	3,275.98	320.62	2,939.83	336.15	10
12-9000-0220 PRT - SC RETIREMENT	4,247.17	319.57	3,404.59	842.58	20
<b>12 WATER FUND</b>	<b>913,506.47</b>	<b>46,997.79</b>	<b>419,008.34</b>	<b>494,498.13</b>	<b>54</b>



**Town Hall Expenses - Relocation & Operation**  
**As of April 30, 2014**

<b>Land Preparation and Trailer Set-up Expenses:</b>	<b>\$ 138,892.81</b>
<b>Sewer Tank Expenses:</b>	<b>44,684.28</b>
<b>Trailer Lease</b>	<b>76,773.84</b>
<b>Consultants</b>	<b>26,361.00</b>
<b>Miscellaneous Expenses:</b>	<b><u>28,614.75</u></b>
	<b><u><u>\$ 315,326.68</u></u></b>

**PUBLIC SAFETY  
COUNCIL MEETING**

**May 20, 2014**

**Chairman Chauncey Clark  
Members Pat O'Neil and Mary Jane Watson**

All matters relating to the Police and Fire Departments, and other matters regarding emergency preparedness.

**Monthly Report by Chiefs Howard and Stith**

**I. Matters for Action by Council**

Nothing at this time.

**II. Matters for Discussion by Council**

1. Emergency Preparedness Meeting – Isle of Palms and Sullivan's Island Public Safety Departments will host the annual Emergency Preparedness Meeting at Isle of Palms Fire Station One on May 21, 2014 beginning at 5:00 PM.

**III. New Matters Presented to Council**

Nothing at this time.

**IV. Matters Pending Further Action By Council**

Nothing at this time.

**WATER AND SEWER REPORT  
TOWN COUNCIL MEETING  
May 20, 2014**

**Committee Chair: Susan Middaugh**

**Committee Members: Jerry Kaynard, Chauncey Clark**

**Committee Charge: All matters relating to the Water and Sewer Department and systems.**

**Monthly Report from Mr. Gress**

**I. Matters for Action by Council**

- 1. Action Item:** First reading: ordinance for W&S Department FY2015 budget.
- 2. Action Item:** W&S Committee approval of minutes for:

W&S Committee meeting on 5-7-2014  
W&S Committee meeting on 5-14-2014

**II. Matters for Discussion by Council**

- 1. Comprehensive Plan:** W&S items
- 2. Update on SRF funding for I&I project.**

**III. New Matters Presented to Council**

- 1. No new matters at this time**

**IV. Matters Pending by Council**

- 1. Capital Projects:** Engineering studies to support FEMA Grant application.

# **WATER AND SEWER COMMITTEE MEETING MINUTES**

**Wednesday, May 7, 2014, 1:30 PM**

## **1. Call to Order**

All Freedom of Information requirements having been met, the meeting was called to order at 1:30 PM.

Those present were: Committee Members Susan Middaugh (Chair) and Chauncey Clark; Administrators Greg Gress and Andy Benke.

## **2. Draft W&S Budget for FY 2015 – preliminary data**

Those present reviewed the available data regarding:

FY2014 revenue and expenditures to date  
Projected revenue for FY2015  
Proposed expenditures for FY2015

## **3. Adjourn**

The meeting was adjourned at 3:30 pm

W+S-13

# **WATER AND SEWER COMMITTEE MEETING MINUTES**

**Wednesday, May 14, 2014, 9:00 AM**

## **1. Call to Order**

All Freedom of Information requirements having been met, the meeting was called to order at 9:00 AM.

Those present were: Committee Members Susan Middaugh (Chair), Chauncey Clark and Jerry Kaynard; Administrators Greg Gress and Jason Blanton.

## **2. W&S Budget for FY 2015**

Those present reviewed and discussed data regarding: (1) FY2014 revenue and expenditures to date, (2) projected revenue for FY2015; (3) proposed expenditures for FY2015; proposed W&S rates for FY2015.

**MOTION:** to recommend to council the attached FY2015 Water & Sewer Department Budget and Rates. Motion by Chauncey Clark, second by Jerry Kaynard, carried on unanimous vote.

## **3. Adjourn**

The meeting was adjourned at 3:30 pm on a motion by Chauncey Clark, second by Jerry Kaynard, on unanimous vote.

W+S-14

# **ADMINISTRATION COUNCIL MEETING**

**May 20, 2014**

**Chairman Jerry Kaynard**

**Members Mary Jane Watson and Susan Middaugh**

All matters relating to oversight of implementation of the following Town administrative functions: personnel; licensing; Town Attorney; court; rules; solicitation for Boards and Commissions; administrative infrastructure; communications and community outreach.

## **I. Matters for Action by Council**

1. No action items at this time.

## **II. Matters for Discussion by Council**

No Discussion Items Carried Over from April.

## **III. New Matters Presented to Council**

1. Personnel
  - a) Personnel Report
2. Correspondence
  - a) Fr. L. McInerney/Stella Maris Catholic Church – 05-07-14: Traffic Issues
  - b) Marie-Louise Ramsdale – 05-07-14: St. Patrick's Day
  - c) Paul Flaherty – 05-19-14; Note of appreciation to the Maintenance Department
  - d) Island Turtle Team – May Newsletter
  - e) National Park Service – 05-19-14; National Civil War Commemoration on 05-24-14
  - f) Aggregate Electronic Messages – Resident correspondence regarding Accreted Land Management Plan Transition Zone width.
3. South Carolina Department of Health and Environmental Control Hazard Mitigation Grant Program (HMGP) - Staff would like to participate in the HMGP this year. Letter of intent is due by June 27, 2014. The grant is at a 75/25 match.

#### **IV. Matters Pending Further Action by Council**

**1. Archiving Old Records**

Initial estimate for paper files is approximately \$82,000, construction drawings approximately \$79,000 and pictures/miscellaneous files \$4,800 (subtotal \$86,800 exclusive of construction drawings). The estimate for software, license, installation and training is \$35,000. It should be noted that staff is locating and identifying other vendors and anticipates better pricing.

**2. Commercial District Operational Issues – The Town has been working with the commercial district business owners group to address and resolve various issues surfaced by nearby residents. Attached is a list of solutions proposed by the owners. To date it has not been possible to schedule a meeting with the residents. The Administrator and Chief Howard met with food and beverage operators on Thursday September 19, 2013 to further discuss operational hours. A revised delivery agreement is attached.**

**3. Committee Meeting Schedule – General discussion regarding committee meetings scheduled at various dates during the month.**

**4. Town Communications Plan – General discussion by Council regarding resident outreach and communications plan.**



# PERSONNEL REPORT May 2014

Activity as of Monday, May 19, 2014

### HIRINGS/RESIGNATIONS:

Maintenance: James Moore (re-hire), PT/Temporary Summer Laborer (eff 5/1/14)  
Charles Reese (re-hire), PT/Temporary Summer Laborer (eff 5/1/14)  
Police: Walter Sherrill (re-hire), PT/Temporary Beach Services Officer (eff 5/1/14)

### CURRENT OPENINGS:

**General Administration:** None  
**Water & Sewer:** None (pending)  
**Maintenance:** One - Laborer (FT)  
**Police Department:** None  
**Fire Department:** None

### PERSONAL DAY HOLIDAY/VACATIONS:

**Department Heads:** Greg Gress, Water/Sewer: April 30-May 2, 2014 (Wed-Fri)  
**Town Hall Staff:** Andy Benke: May 1-2 & 16, 2014 (Thurs & Fri; Fri)  
Lisa Darrow: May 20-23, 2014 (Tues-Fri)  
Kat Kenyon: May 5 & 23, 2014 (Mon & Fri)  
Ellen Miller: May 14, 2014 (Wed)  
Randy Robinson: May 23 & 27, 2014 (Fri & Tues)

### PROFESSIONAL DEVELOPMENT/TRAINING:

**Staff Safety Meeting/Training:** 8:00AM Thursday, May 22, 2014 (Water & Sewer)

### TOWN SERVICES/NOTES:

Town Hall offices will be closed on Monday, May 26, 2014 in observance of Memorial Day. Offices will re-open at 8:00AM on Tuesday, May 27, 2014. Essential services will remain available and fully staffed.

**Emergency:** Dial 9-1-1. County Non-emergency: (843) 743-7200  
**Police Administration:** (843) 883-3931 **Fire Administration:** (843) 883-9944

### Holiday garbage collection schedule:

Wednesday, May 28, 2014 Household garbage  
Thursday, May 29, 2014 Bulk/Yard Debris  
Thursday, May 29, 2014 Recycling Day  
Saturday, May 31, 2014 Household garbage (Summer Schedule)

Summer collection schedule runs May 31<sup>st</sup> - Sept 6<sup>th</sup>

**Summer schedule:** Household garbage pick-up Tuesdays & Fridays  
Yard/Bulk Debris Wednesdays; Recycling alternating Wednesdays



## NOTICE TO RESIDENTS & VISITORS:

**Town Hall offices will be closed on Monday, May 26, 2014 in observance of Memorial Day. Offices will re-open at 8:00AM on Tuesday, May 27, 2014.**

**Essential services will remain available and fully staffed.**

**Emergency: Dial 9-1-1.**

**County Non-emergency: (843) 743-7200**

**Police Administration: (843) 883-3931**

**Fire Administration: (843) 883-9944**

### **Holiday garbage collection schedule:**

<b>Wednesday, May 28, 2014</b>	<b>Household garbage</b>
<b>Thursday, May 29, 2014</b>	<b>Bulk/Yard Debris</b>
<b>Thursday, May 29, 2014</b>	<b>Recycling Day</b>
<b>Saturday, May 31, 2014</b>	<b>Household garbage (Summer Schedule)</b>

**Summer collection schedule runs May 31<sup>st</sup> - Sept 6<sup>th</sup>**

**Summer schedule: Household garbage pick-up Tuesdays & Fridays  
Yard/Bulk Debris Wednesdays  
Recycling alternating Wednesdays**

Please remember that all trash must be placed in roll-out carts. On the date of collection, roll-out carts should be placed on the curb by 7:00AM and removed by 7:00PM. Yard debris cannot be placed in plastic bags. Visit [www.sullivansisland-sc.com](http://www.sullivansisland-sc.com) for more information.

## Andy Benke

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**From:** Paul Flaherty <PFlaherty@scsa-chs.com>  
**Sent:** Monday, May 19, 2014 12:21 PM  
**To:** astith@comcast.net  
**Cc:** Andy Benke  
**Subject:** Hello Anthony

Hello Anthony,

Just a note to let you know how pleasant and hard working your crew was who cut the bushes blocking parking right of way at the house next door to ours this past weekend.

They cleaned up like it was their own yard. Allen can now park there when he gets home at night during busy commercial district hours !

Could you tell me which councilperson is in charge of designating what properties to tidy up? I would like to insure they get notified of how good a job your crews do.

Thanks  
Paul

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National Park Service  
U.S. Department of the Interior

Fort Sumter National Monument  
1214 Middle Street  
Sullivan's Island, SC 29482

(843) 883-3123 phone  
[www.nps.gov/fosu](http://www.nps.gov/fosu)

## Fort Sumter News Release

Release Date: May 19, 2014

Contact: Dawn Davis, [dawn\\_davis@nps.gov](mailto:dawn_davis@nps.gov) (843) 883-3123 x23

Bill Martin, [bill\\_r\\_martin@nps.gov](mailto:bill_r_martin@nps.gov), (843) 883-3123 x 11

### Fort Moultrie Joins in National Civil War Commemoration

SULLIVAN'S ISLAND, SC – On May 24, 2014, the Fort Moultrie unit of Fort Sumter National Monument will present three programs, as part of the national Civil War sesquicentennial commemoration, called *Reverberations*. The national commemoration will be centered around three national parks in Virginia: Fredericksburg & Spotsylvania National Military Park, Richmond National Battlefield Park, and Petersburg National Battlefield. These national park sites preserve and commemorate among other battles, those of the Overland Campaign in 1864.

The national parks have partnered with 11 communities throughout the United States, from South Carolina to Maine and Michigan to Mississippi. This partnership will symbolize the devastating impact of Overland Campaign and the Civil War across the country.

The programs at Fort Moultrie will honor the 39 infantry, artillery, and cavalry units from South Carolina that fought in the Overland Campaign. From May to June 1864, the major battles include the Wilderness, Spotsylvania Court House, North Anna, Yellow Tavern, Cold Harbor, to beginning of the Siege of Petersburg, plus other combat actions. Almost 100,000 Union and Confederate soldiers were killed, wounded, or captured in five weeks.

Evening programs will be free to the public and begin at 6:30 p.m. in the Fort Moultrie Visitor Center auditorium and then move to Fort Moultrie for the national candle light vigil. Program information:

6:30 p.m. "Ruin and Remembrance": A Southern woman's perspective on grief and loss during the American Civil War.

7:45 p.m. Citadel History Professor Kyle Sinisi will speak on South Carolina units in the Overland Campaign.

8:30 p.m. Ladies in Civil War era mourning dress will be joined by members of the 10<sup>th</sup> South Carolina Infantry Regiment and place luminaries on the Fort Moultrie parade

-More-

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ground for each South Carolina unit that served in the Army of Northern Virginia during the Campaign.

9:00 p.m. National playing of Taps at all participating locations

The National Park Service interprets 171 years of US costal defense history at Fort Moultrie from the site of the first major victory in the American Revolution on June 28, 1776 through the end of World War II. Fort Moultrie is located at 1214 Middle Street on Sullivan's Island. The site is open daily from 9:00–5:00 except for Thanksgiving, Christmas and New Year's Days. An entrance fee of \$3 for adults, \$1 for seniors or \$5 for families is normally charged. For more information, please call (843) 883-3123 or visit us online at [www.nps.gov/fosu](http://www.nps.gov/fosu).

[www.nps.gov](http://www.nps.gov)

**THE NATIONAL PARK SERVICE IS COMPOSED OF MORE THAN 20,000 RANGERS, BIOLOGISTS, HISTORIANS, GEOLOGISTS AND OTHER PROFESSIONALS WHO CARE FOR MORE THAN 400 NATIONAL PARKS AND OTHER SPECIAL PLACES SO THAT EVERYONE TODAY AND IN THE FUTURE CAN EXPERIENCE AMERICA'S HISTORY AND BEAUTY.**

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**EXPERIENCE YOUR AMERICA™**

The National Park Service cares for special places saved by the American people so that all may experience our heritage.

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# NEWSLETTER

May 10, 2014

Isle of Palms/Sullivan's Island

By Mary Pringle

Photos by Barbara Bergwerf on the  
Website at [www.bergwerfgraphics.com](http://www.bergwerfgraphics.com)

## Nesting Season 2014

No loggerhead nests have been reported in South Carolina yet. With the unusually cold winter and early spring, our turtles might not start as early in May as in previous years. We will let you know as soon as the first one is reported. We plan to start beach patrol on May 15<sup>th</sup> or sooner if nesting begins before that date. As you may know, there are usually several high years for nest numbers followed by a dip when many nesting females take a year off. Many SC beaches have had high years consecutively for several years. DNA studies show that nesting loggerheads are averaging 5 nests in each season and only 2 years between seasons. Since we had a record number (67) nests in 2012, we could see those same turtles again this year. In 2013 SC had 5,199 nests and 87% of them had the DNA assigned or identified to a specific female. This is the 5<sup>th</sup> year we will be collecting an eggshell from each nest to identify the individual who laid it. In 2013 hatch success averaged 92.8% on Sullivan's and 81.4% on the Isle of Palms. It is very gratifying to hope that the high nest numbers and high hatch rate mean that our work over the years is bearing good results in the loggerhead population.

## The Turtles are Here

Even though no nests have been laid, there are reports of loggerhead sightings. Chief Anthony Stith of the Sullivan's Island Fire & Rescue Department sent us a video of two loggerheads mating offshore and another adult in the water. Four strandings have been reported in the state as of this date, including a huge leatherback near Wadmalaw Creek.

If you ever find a dead or stranded sea turtle, large or small, please report it. This is very important information and needs to be documented. Orange paint on one means it has already been documented and is awaiting burial. Bottle nosed dolphins are dying from a virus and already almost 40 of them have stranded dead in SC. Please also report any marine mammals you find (but not sharks or fish). Injured shorebirds and sea birds (but not gulls) can also be taken for rehabilitation.

## Welcome 40 New Members

Orientation was held on May 1<sup>st</sup>. We have added 12 new Turtle Team members for Sullivan's Island and 28 on the Isle of Palms to totally fill out our list. They will join us in **patrolling the beach starting Wednesday May 15<sup>th</sup>**. Whether you are new or

returning, please take the time to read the final page of this newsletter and put our cell phone numbers in you phone's address book. **Remember to always walk AT THE HIGH TIDE LINE** from the previous night. And make sure someone covers your section if you cannot go.

We don't want to miss any tracks or strandings this year, and we will continue walking until August 15<sup>th</sup> with protection of existing nests lasting until the last one hatches in late September or early October. You'll get the final newsletter then.

You can check the summary of nests in SC on the Nesting Database at [www.seaturtle.org/nestdb/](http://www.seaturtle.org/nestdb/) by selecting the South Carolina program. Look at the main summary and then select by beach. We will also send emails to those in a section where a nest is found or inventoried and you can follow the season on our own website with Barb's pictures in the Loggerhead Photo Gallery. The address for this is in the box above. You will enjoy the other links there as well. Join us on Facebook at

*Island Turtle Team IOP and Sullivan's Island.*

## Patrol Information

Again this season Sullivan's will be divided in the middle with the lower section extending from the rocks on the beach near the school between Station 19 and Station 20 to Fort Moultrie at Station 13. Some people like to start at Station 12 and that is fine because we sometimes get turtles washed up on the rocks in front of the Fort, but the beach there is too wet for nests. However, if the tide is up, it is good to park at the Fort at Station 13 and walk out to the beach there through the grassy field.

The upper section will be from the same rocks between Station 19 and 20 up to the path at Station 28 ½. If you are driving and need to park, there is parking on the street at Station 28 ½ as well as at Station 19 and Station 12 and 13. Just make sure your tires are off the pavement & you're in a legal parking zone and obey the posted signs.

Returning team members who patrol Wild Dunes can pick up their gate passes at the main gate on 46<sup>th</sup> Avenue. Recent erosion and sandbags might have damaged nesting habitat in some sections. So if the water covers the beach at high tide, just do the best you can in covering your section, skipping parts that might be underwater & going off the beach where necessary. Turtles don't usually nest on a wet beach and will look for a dry spot. We hope no nests will be missed. Remember to report all false crawls that you find. Many of you carry bags and pick up trash which is wonderful for the turtles and our beach. **Please call or email me if you have specific questions about parking or anything else we do.**

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## TEAM INSTRUCTIONS:

*For those of you who weren't at the meeting Thursday night, this is a summary of your job.  
We usually start on May 15<sup>th</sup>, but you are welcome to begin earlier.*

1. **WALK** (or bike) the high tide line as early as you can after daybreak. Turtles nest at night and crawl up the beach leaving distinctive 2' wide tracks that are obliterated quickly by wind & foot traffic.
2. **CALL** any of the authorized volunteers below with your exact location. Stay at the site and assist if you can. Don't allow anyone to disturb the turtle tracks or the suspected nest.
3. **CHECK** nest sites in your section every time you walk for signs of ghost crabs, ants, etc. Be sure the sign & other sticks are in place. Look for sand buildup or erosion over the eggs. You should check any nest sites on your stretch every time you walk. Report problems at any time.

If you see plastic bags or other plastic products on the beach, it is a good idea to pick them up and put them in a trash barrel. They can wash out to sea and be eaten by turtles who mistake them for jellyfish. This can cause their deaths. Some volunteers take a bag and pick up trash routinely.

Hatching occurs after 45-65 days of incubation. Follow each nest's progress on the website which is updated daily. The address is <http://web.ccgnet.com/turtleteam/>. Volunteers can help educate the public by handing out brochures, advising property owners to keep lights out during nesting season, and checking on the beach at night occasionally for compliance with lighting ordinances. Both the Isle of Palms and Sullivan's Island have city ordinances that prohibit shining lights onto the beach from May until October 31<sup>st</sup>.

***AGAIN THE MOST IMPORTANT THING IS TO BE SURE TO TRADE WITH SOMEONE OR CALL SUBSTITUTE ON THE LIST IF YOU CAN'T WALK OR MAKE SURE SOMEONE ELSE IS COVERING IT. IT IS CRUCIAL THAT YOU WALK ON THE APPOINTED DAY OR LET US KNOW IF YOU CAN'T. IF WEATHER KEEPS YOU FROM GOING, WE NEED TO KNOW SO THAT SOMEONE ELSE CAN DO IT EARLY IN THE DAY!***

BELOW ARE PHONE NUMBERS TO CALL IF YOU FIND TRACKS OR A STRANDED TURTLE OR MARINE MAMMAL. IF YOU CAN'T REACH ONE OF THEM, PLEASE KEEP CALLING UNTIL YOU TALK TO SOMEONE:

**MARY PRINGLE** – home 886-8733  
mobile 697-8733

**BEV BALLOW** – mobile 696-6422

**BARB BERGWERF** – 693-4418

**TEE JOHANNES** – mobile 817-7440

**BARB GOBIEN** – mobile 708-2465  
home 886-4303

**LINDA RUMPH** - mobile 224-4751  
home 881-9977

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## Andy Benke

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**From:** Michael Cox <erbraces@aol.com>  
**Sent:** Monday, May 19, 2014 11:05 PM  
**To:** Andy Benke  
**Subject:** 100 foot transition zone

Hi Andy,

Could you please forward this to council for me.

Amy and Michael Cox are in full support of transition zones that are 100 feet for all properties adjacent to the accreted land. The buffer would be a good start to giving ocean front property owners back a little bit of what they used to have.

Thanks,

Michael Cox  
1807 Atlantic Ave.

## Andy Benke

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**From:** Susan Middaugh <susan.middaugh@gmail.com>  
**Sent:** Monday, May 19, 2014 7:59 PM  
**To:** Andy Benke  
**Subject:** Fwd: NOT in favor of 100 ft transition zone

Please send to Council.

Sent from my iPhone

Begin forwarded message:

**From:** cecile r fletcher <cecile.studio@gmail.com>  
**Date:** May 19, 2014 at 2:55:35 PM EDT  
**To:** [susan.middaugh@gmail.com](mailto:susan.middaugh@gmail.com)  
**Subject:** NOT in favor of 100 ft transition zone

Dear Susan,

Thank you for working hard to protect our Coastal Forest and keeping our island unique and low-impact.

Our family is NOT IN FAVOR of the 100 ft. proposed transition zones.

Please respect the CSE management plan that was UNANIMOUSLY agreed on by LUNR committee.

Please do what is right and just.

Thank you for your service.

Sincerely,  
Cecile, Templeton, Stella and Lucienne Fletcher

## Andy Benke

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**From:** Michael Mithoefer <mmithoefer@mac.com>  
**Sent:** Tuesday, May 20, 2014 9:29 AM  
**To:** Mike Perkis; Andy Benke; Jerry Kinard; Chauncey Clark; Hartley Cooper; Susan Middaugh; oneilp; M Watson  
**Subject:** Comment about matters to be discussed at tonight's Council meeting

Dear Mayor Perkis and members of Town Council,

First let me say I am very sorry to hear Mayor Perkis is in the hospital and I'm hoping he'll be able to go home soon.

I will be at the meeting tonight, but want to register my opinion on two matters:

1) Ordinance 2013-09 amending section 14-25: I urge you not to set fees that will simply drive most filming, especially small projects, away from the Island. Rather than increase revenues for the town from filming this could easily lead to lower revenues. As for prohibiting filming in RC1 and RC2, if this means we would no longer be allowed to have photo shoots on our private dock (which we purchased from the town more than 30 years ago) as we have done occasionally over the past 10+ years, I strongly object. This would be an infringement on our use of our property with no public interest reason to justify it.

2) Recommendations for Transition Zone Component of the Protected Land Management Plan: I urge you not to force a one size transition zone. Since the depth of the accreted land varies, it only makes sense to vary the depth of the transition zones according to previous recommendations discussed in committee and outlined by Councilman O'neil in the April 11th committee meeting.

Thank you for your attention to these matters and the hard work you do on behalf of the Island.

Michael Mithoefer  
407 O'Neil St.  
Sullivan's Island, SC 29482  
843-883-9261  
Fax: 843-278-9188  
Cell: 843-566-4252

## Andy Benke

---

**From:** Rose-Marie Williams <eltzroth38@gmail.com>  
**Sent:** Monday, May 19, 2014 5:16 PM  
**To:** Andy Benke  
**Subject:** Transition Zone

My regular Comcast e-mail is down--2nd week in a row I've had Comcast problems, but that's another story for another day.

Therefore, I did not get an e-mail about contacting Council Members relative to the Transition Zone. Please forward this to them:

Council Members: I oppose a one-size-fits-all solution to a complex problem; therefore, I am in opposition to the generic 100-ft Transition Zone for the Accreted Land. Please work with the committee that is coming up with specific solutions that will serve us all better in the longer term.

Thank you for the time and effort you put into making Sullivan's Island a wonderful place to live. I I greatly appreciate your time and service!

Rose-Marie Williams  
1814-B I'On Ave.

A-33

**Andy Benke**

---

**From:** Blanchard, Joe <blanchard@blanchardmachinery.com>  
**Sent:** Monday, May 19, 2014 3:10 PM  
**To:** Andy Benke  
**Subject:** Transitional Area

Joe Blanchard  
1773 Atlantic Avenue  
Sullivan's Island, SC 29482

May 19, 2014

Dear Mr. Benke,

I am writing to express my support of the proposal to establish a 100 foot transitional area on the accreted land. To allow some management of this transitional area provides several benefits for all residents. This would improve the ocean breezes which help control insects, provide partial help with the fire control break protecting both homes and the beach front trees, and will provide a buffer between front row houses and coyotes. I believe this proposal is a reasonable compromise and will allow the more desirable trees to flourish providing a better outcome for all parties.

Sincerely,

Joe Blanchard

A-34

## Andy Benke

---

**From:** OmaSax@aol.com  
**Sent:** Thursday, May 15, 2014 7:24 PM  
**To:** Andy Benke  
**Subject:** Fwd: Accreted land: 100-foot transition zones

When our house was built, we could see the ocean 180 degrees. Now we can barely see it from the second floor because the invasive willow trees and hackberry trees block the view. We will soon be 80. I'd love to be able to sit on my porch and see the ocean once more before I die. The Town Council has been promising some relief from the encroachment of the vegetation that Hugo brought in and does not belong in this accreted land. I beg Town Council to do what is right and allow the 100 foot transition zones for the "front beach" property owners.

Kathryn White

---

From: walker.barnes@hoodlaw.com  
Sent: 5/14/2014 9:38:49 A.M. Eastern Daylight Time  
Subj: Accreted land: 100-foot transition zones

The Town has recently been discussing and will likely vote next week about the nature and extent of transition zones to be implemented in the accreted land adjacent to front row properties on the Atlantic side of the island. There had been some discussion about allowing 100 feet for some property owners, 40 feet for others, 60 for others, or to allow 100 feet for everybody. We think the best approach is to allow for 100 feet for everybody, and this approach was discussed at the workshop meeting this past Monday. It would likely help the cause for larger transition zones if everyone could email Andy Benke, the Town's Administrator, to give your individual support for 100-foot transition zones throughout the Atlantic side of the island. Mr. Benke's email address is [abenke@sullivansisland-sc.com](mailto:abenke@sullivansisland-sc.com)

It would be best if each person submitted their own personal email, as opposed to the exact same format for all, but a sample email could be as follows: "Mr. Benke: I am aware that the Town is currently considering the implementation of transition zones in the accreted land. My opinion is that these transition zones should be 100 feet adjacent to all properties on the Atlantic side of the Island. Please notify Town Council members of my input. Thank you for your time."

Bobby thanks you all for your continued support.

-Walker

**Walker Barnes**

Attorney

Walker.Barnes@hoodlaw.com

# HOOD LAW FIRM LLC

172 Meeting Street

P.O. Box 1508

Charleston, SC 29401

Telephone: (843) 577-1227

Main: (843) 577-4435

Fax: (843) 722-1630

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## Andy Benke

---

**From:** Lisa Darrow  
**Sent:** Monday, May 19, 2014 12:04 PM  
**To:** E Miller  
**Cc:** Andy Benke  
**Subject:** FW: Coastal Forest - COUNCIL CORRESPONDENCE

Ellen: Correspondence for tomorrow's Council meeting. Lisa

---

**From:** Tom Proctor [mailto:proctors@att.net]  
**Sent:** Monday, May 19, 2014 11:36 AM  
**To:** ldarrow@sullivanisland-sc.com; mayormikeperkis@gmail.com; racketspe@aol.com; crclark4si@gmail.com; CouncilmemberCooper@gmail.com; susan.middaugh@gmail.com; oneilp@sullivanisland-sc.com; mwatson@sullivanisland-sc.com  
**Cc:** coastalforest@sullivanislanders.org  
**Subject:** Coastal Forest

It is not in the best interest of all Sullivan's Island residents to have a one-size-fits-all – "100 foot transition zones" approach to Coastal Forest. The positive rewards of a science based approach for the transition zone similar to what was presented in the town meeting @ Ft. Moultrie last year makes much more sense. Please vote **NO** for the "100 foot transition zones" and opt for a more favorable for all Islanders approach.

Neeley K. Proctor  
Island Resident Since 1950

A-37

## Andy Benke

---

**From:** Susan Middaugh <susan.middaugh@gmail.com>  
**Sent:** Monday, May 19, 2014 1:57 PM  
**To:** Andy Benke  
**Subject:** Fwd: Accreted Land

For council distribution if not already done.

----- Forwarded message -----

**From:** Clyde Timmons <cctimmons@bellsouth.net>  
**Date:** Fri, May 16, 2014 at 3:42 PM  
**Subject:** Accreted Land  
**To:** [susan.middaugh@gmail.com](mailto:susan.middaugh@gmail.com)

Susan,

I have been a resident on Sullivan's Island since 1971 and raised 4 children on the Island. I wanted to let you know that I am opposed to the 100 ft. 'one size fits all' transition zone as proposed for the accreted land. I feel strongly that the no. 1 priority for this precious area should be habitat preservation. I urge council to pay close attention to the LUNR plan for the transition zone.

Thank you for your consideration and service to the Island and for your appreciation of our natural resources.

Clyde

Clyde Timmons

1413 Middle Street

A-38

## Andy Benke

---

**From:** Susan Middaugh <susan.middaugh@gmail.com>  
**Sent:** Monday, May 19, 2014 1:49 PM  
**To:** Andy Benke  
**Subject:** Fwd: Coastal Forest

More!

----- Forwarded message -----

**From:** Leila Ross <[leiladavenportross@comcast.net](mailto:leiladavenportross@comcast.net)>  
**Date:** Fri, May 16, 2014 at 6:43 PM  
**Subject:** Coastal Forest  
**To:** [susan.middaugh@gmail.com](mailto:susan.middaugh@gmail.com)

Dear Mrs. Middaugh,

As an island resident with a deep respect for our remaining wild spaces, please know that we are NOT IN FAVOR of the 100 foot transition zones proposed for the accreted land.

Please do what is right and just.

We thank you for your service.

Sincerely,

Leila and Buff Ross

A-39

## Andy Benke

---

**From:** Susan Middaugh <susan.middaugh@gmail.com>  
**Sent:** Monday, May 19, 2014 1:48 PM  
**To:** Andy Benke  
**Subject:** Fwd: buffer zones

Hello Andy,

I am forwarding these emails to you for distribution to Council, whenever I am not sure they have already been distributed.

Thanks,

Susan

----- Forwarded message -----

**From:** Visser, Gary <GVisser@hach.com>  
**Date:** Fri, May 16, 2014 at 10:36 PM  
**Subject:** buffer zones  
**To:** "[susan.middaugh@gmail.com](mailto:susan.middaugh@gmail.com)" <[susan.middaugh@gmail.com](mailto:susan.middaugh@gmail.com)>

Just a quick note to express my opinion regarding the buffer zones being considered by council.

I have to admit I was confused at the workshop last week about property owners "rights" regarding the buffer zones, the need for "aggressive management" and future for vegetation in the buffer zone not considered "good trees".

After checking I'm no longer confused: it's not the owners property or "rights", "aggressive management" should not mean cutting trees and shrubs and, while I understand invasive species concerns there are more than three species of "good trees".

I feel 20-40 feet of buffer is sufficient for any concern in any of the defined zones.

A-40

Thank you as always for your service to the Town.

Gary

## **Gary R. Visser**

**Hach Company**

**Regional Sales Manager- Drinking Water markets**

**North Carolina- South Carolina**

**P.O. Box 726**

**Sullivan's Island South Carolina 29482**

**[gvisser@hach.com](mailto:gvisser@hach.com)**

**[843-822-2705](tel:843-822-2705) cell**

**[843-883-9689](tel:843-883-9689) fax**

**[800-227-4224](tel:800-227-4224) Hach direct**

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## Andy Benke

---

**From:** Susan Middaugh <susan.middaugh@gmail.com>  
**Sent:** Friday, May 16, 2014 6:10 PM  
**To:** Andy Benke  
**Subject:** Fwd: Accreted land

Andy, please distribute to TC if not already done.  
Thanks, Susan

Sent from my iPhone

Begin forwarded message:

**From:** Carlin Timmons <[carlin.timmons@gmail.com](mailto:carlin.timmons@gmail.com)>  
**Date:** May 16, 2014 at 4:46:43 PM EDT  
**To:** [susan.middaugh@gmail.com](mailto:susan.middaugh@gmail.com)  
**Subject:** Accreted land

Dear Susan,

Please add my voice to the conservation chorus of island residents concerned about how the town will manage the accreted land that is protected by the deed restrictions with the Lowcountry Open Land Trust. As a long time island resident, I highly value the coastal forest as natural habitat for wildlife. I hope that the town will not ignore the recommendations of the LUNR committee for a science-based plan for the transition zone. We all know that the coastal forest is protected for its aesthetic, scientific, educational, ecological and safety value. I urge the town to follow a management plan that will sensitively protect this incredible natural resource for the benefit of the land itself. In managing this wild and precious landscape, we should tread lightly.

Thanks for listening.

Carlin

Carlin Timmons  
1413 Middle Street  
843-801-1679

## Andy Benke

---

**From:** David White <dwhite124@gmail.com>  
**Sent:** Thursday, May 15, 2014 8:03 PM  
**To:** Andy Benke  
**Subject:** Support for 100-foot transition zone

Sir - This letter addresses the council's consideration of transition zones along the town's accreted land. As a shareholder of a family owned property on Sullivans Island, I am keenly interested in this topic but, as I work in the Washington, D.C. area, I can only visit this issue from afar.

I fully support marking the transition zones at 100 feet adjacent to all properties on the ocean-side of the island. The more, the better. The recent moves by the state legislature appear to lean toward easing the allowance of seawalls and, perhaps, groins, along the South Carolina coast. While this is not an issue in this instance, I feel the protection of the state's precious barrier islands is at a larger risk.

A deeper transition zone, and continued accretion of the island, for all properties along the beach is only beneficial to all citizens -- permanent, seasonal and daily -- and I ask you to represent my feelings before the town council and urge them to vote in favor of the long-term health of then entire island.

Regards,  
David M. White, editor.  
The Quantico Sentry  
Marine Corps Base Quantico, Va.  
(803) 429-2533 - cell

"Every job is a self portrait of the person who does it. Autograph your work with excellence."

## Andy Benke

---

**From:** Angela McCarthy <angela.mccarthy4@gmail.com>  
**Sent:** Friday, May 16, 2014 2:38 PM  
**To:** Andy Benke  
**Subject:** Transition Zones

Mr Benke

We understand that the Town is considering the implementation of transition zones in the accreted land. We are of the opinion that these zones should be 100 feet adjacent to ALL properties on the Atlantic side of the Island. Please make the members of the Town Council aware of our input.

Thank you.

Ian and Angela McCarthy

## Andy Benke

---

**From:** Joannies62@aol.com  
**Sent:** Friday, May 16, 2014 3:23 PM  
**To:** Andy Benke  
**Subject:** transition zone

Mr. Andy Benke  
Town Administrator

Dear Mr. Benke:

I understand that the town is considering a transition zone adjacent to the front of our 2651 Baonne St. property. I would strongly request 100 feet for everyone. There is another reason I am in favor and that is in case of fire the fire engines will need that much path to be able to bring in the proper equipment.

Please advise Town Council members of my support for the 100 feet option.

sincerely, Arthur Sarnoff

## Andy Benke

---

**From:** Bobby Pearce <Bobby.Pearce@smithmoorelaw.com>  
**Sent:** Friday, May 16, 2014 5:05 PM  
**To:** Andy Benke  
**Attachments:** Robert W Bobby Pearce Jr .vcf

Andy—I hope the Town will agree to 100-foot transition zones for all properties on the Atlantic side. This makes a great deal of sense because of so much accretion and having one zone will make enforcement and compliance so much easier for everyone I think—many thanks--Bobby

Robert W. "Bobby" Pearce, Jr.  
**Smith Moore Leatherwood LLP**  
25 Calhoun Street  
Suite 250  
Charleston, SC 29401  
843.300.6636 (direct office)  
843.343.4921 (cell)  
843.300.6736 (fax)  
[bobby.pearce@smithmoorelaw.com](mailto:bobby.pearce@smithmoorelaw.com)  
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## Andy Benke

---

**From:** Joannies62@aol.com  
**Sent:** Friday, May 16, 2014 3:23 PM  
**To:** Andy Benke  
**Subject:** transition zone

Mr. Andy Benke  
Town Administrator

Dear Mr. Benke:

I understand that the town is considering a transition zone adjacent to the front of our 2651 Baonne St. property. I would strongly request 100 feet for everyone. There is another reason I am in favor and that is in case of fire the fire engines will need that much path to be able to bring in the proper equipment.

Please advise Town Council members of my support for the 100 feet option.

sincerely, Arthur Sarnoff

## Andy Benke

---

**From:** Roderick, Bob <BRoderick@sfg.com>  
**Sent:** Wednesday, May 14, 2014 2:22 PM  
**To:** Andy Benke  
**Subject:** Accreted land transition zone

Dear Mr. Benke:

I understand that the town committee is going to vote on the size of a transition zone that will allow for the protection of the beach front houses from the risks being created by the accede land. I want to weigh in on the matter in that I feel it is the fairest way to have this zone be sized at the distance of 100 feet into the accreted land for all front beach areas.

Thanks and best regards,

Bob Roderick

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A-48

## Andy Benke

---

**From:** Laurie Arthur <arthur.laurie@gmail.com>  
**Sent:** Wednesday, May 14, 2014 11:14 AM  
**To:** Andy Benke  
**Subject:** Transition zones

Dear Andy,

Please convey to Council that I support a transition zone in the accreted areas of 100 feet for all properties.  
Thank you very much, Laurie Arthur

## Andy Benke

---

**From:** Willis Elizabeth <Elizabeth.Willis@RoperSaintFrancis.com>  
**Sent:** Wednesday, May 14, 2014 11:12 AM  
**To:** Andy Benke  
**Cc:** 'mayormikeperkis@gmail.com'  
**Subject:** Accreted Land Transition Zones

Dear Mr. Benke and Sullivan's Island Town Council,

I am writing to you regarding the size of transition zones in the accreted land. I believe and support that transition zones should be at least 100 feet adjacent to all properties on the Atlantic side of the Island. I don't support varying size transition zones.

Please share my input with Town Council.

Thank you,  
Elizabeth Willis

***Elizabeth Willis, MHA/MBA***

Corporate Privacy Officer  
Roper St. Francis Healthcare  
125 Doughty Street, Suite 760  
Charleston, SC 29403  
Office: (843) 789-1778  
Cell: (843) 345-2034

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A-50

## Andy Benke

---

**From:** Paul Boehm <paulboehm0@yahoo.com>  
**Sent:** Wednesday, May 14, 2014 11:09 AM  
**To:** Andy Benke  
**Subject:** Transition zones

I believe that the transition zones should be at least 100 feet for all front beach properties.

Thank you,

**Paul Boehm, BIC**

Boehm & Haynes

**East Islands Real Estate, Inc.**

29 JC Long Blvd., Isle of Palms, SC 29451

(843) 886-8114 (office)

(843) 810-0571 (mobile)

(843) 886-8145 (fax)

[www.eastislandsrealestate.com](http://www.eastislandsrealestate.com)

A-51

## Andy Benke

---

**From:** herbert rephan <herbertrephan@comcast.net>  
**Sent:** Wednesday, May 14, 2014 10:45 AM  
**To:** Andy Benke  
**Cc:** walker.barnes@hoodlaw.com  
**Subject:** Transition Zone

Mr. Benke,

Having been a summer resident of Sullivan's Island for over 70 years. I have seen the evolution in the front beach from bare sand dunes, to the uncontrolled growth of the Maritime Forest. It is my opinion that the larger transition zone of 100 feet would better suit the needs and desires of the community. Please add my input to those of similar views and convey this to the Town Council.

Sincerely,  
Herbert Rephan

A-52

## Andy Benke

---

**From:** Natalie Bluestein <Natalie@bluesteinanddouglas.com>  
**Sent:** Wednesday, May 14, 2014 10:32 AM  
**To:** Andy Benke  
**Subject:** Accreted land transition area

Dear Andy,

I recently heard that the Town is discussing various possibilities for transition zones for the accreted land. My information is that Town Council is discussing different amounts of space (60 feet for some, 80 feet for others, 100 feet for still other homeowners) for the transition. I do not know how unevenly the land has accreted, but it seems to me that the fairest way to handle the transition areas would be to assign the same number of feet to each property – it would prevent any of the homeowners from complaining that a neighbor is receiving more of a concession from the Town than he or she is, etc. If you could bring this up at the next meeting, I would appreciate it.

Natalie Parker Bluestein  
Attorney At Law

Bluestein & Douglas, L.L.C.  
One Carriage Lane  
Building D, Second Floor  
Charleston, SC 29407

Phone: 843-769-0311  
Fax: 843-769-7079  
Email: [natalie@bluesteinanddouglas.com](mailto:natalie@bluesteinanddouglas.com)

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A-53

## Andy Benke

---

**From:** Robert Lyles <rtl@lylesfirm.com>  
**Sent:** Wednesday, May 14, 2014 10:25 AM  
**To:** Andy Benke  
**Subject:** 1651 Atlantic

Andy,

As you may or may not know, I own 1651 Atlantic. What has happened in the accreted land adjacent to my property, with respect to the growth, is an abomination, and eyesore, a life/safety hazard and has significantly decreased the value of my home. The Town of Sullivans Island, the steward of that property, is responsible for the loss in value because of it's careless and foolish mismanagement of that property.

I am aware that the Town is currently considering the implementation of transition zones in the accreted land. In an effort to mitigate the damage already done by the Town to some small degree, these transition zones should be 100 feet adjacent to all properties on the Atlantic side of the Island. Please notify Town Council members of my input, and I mean all of it.

Thank you for your time.

A-54

## Andy Benke

---

**From:** Bela129@aol.com  
**Sent:** Wednesday, May 14, 2014 10:20 AM  
**To:** Andy Benke  
**Subject:** Transition zones

Dear Mr. Benke, As a property owner of a front beach house, 2429 Atlantic, I recommend that all property owners be given 100-foot transition zones. Sincerely, Harriet P. McDougal

A-55

## Andy Benke

---

**From:** Raye Ann Osborne <rayeannosborne@gmail.com>  
**Sent:** Wednesday, May 14, 2014 10:12 AM  
**To:** Andy Benke  
**Subject:** Fwd: Transitional land with discretion

----- Forwarded message -----

**From:** Raye Ann Osborne <[rayeannosborne@gmail.com](mailto:rayeannosborne@gmail.com)>  
**Date:** Wed, May 14, 2014 at 10:10 AM  
**Subject:** Fwd: Transitional land with discretion  
**To:** Chauncey Clark <[crclark4si@gmail.com](mailto:crclark4si@gmail.com)>

----- Forwarded message -----

**From:** Raye Ann Osborne <[rayeannosborne@gmail.com](mailto:rayeannosborne@gmail.com)>  
**Date:** Wed, May 14, 2014 at 9:54 AM  
**Subject:** Transitional land with discretion  
**To:** [racketspe@aol.com](mailto:racketspe@aol.com), [crclark@gmail.com](mailto:crclark@gmail.com), Hartley Cooper <[CouncilmemberCooper@gmail.com](mailto:CouncilmemberCooper@gmail.com)>, Susan Middaugh <[susan.middaugh@gmail.com](mailto:susan.middaugh@gmail.com)>, [oneilp@sullivanisland-sc.com](mailto:oneilp@sullivanisland-sc.com), [mwatson@sullivanisland-sc.com](mailto:mwatson@sullivanisland-sc.com), Mike Perkis <[mayormikeperkis@gmail.com](mailto:mayormikeperkis@gmail.com)>

I attended the Council Workshop on Monday night. It was quite enlightening to see how Council works. Thank you for opening it up to your constituents.

Please be advised that I am requesting "100 feet with discretion"

for the transitional land that fronts the Osborne property at 1801 Atlantic Avenue. I also ask that you give all front beach properties an equal amount of "100 feet with discretion" of transitional land.

As one very reasonable council member said and I am summing up what I heard: It would be very difficult to amend the amount of transitional land allowed when a property owner asks for more transitional land at a later date. The process would take a long time or completely bog down. Why not start with 100 feet for all properties and then use committee discretion to amend the amount if necessary.

Also there was one erroneous statement that I hope you don't hold as truthful. "Trees will deter a storm surge." That is not true. The only thing that impacts a storm surge is rolling dunes. Oaks, magnolias, cedars and Palmettos will all come down or die due to salt water surge. We owned our property at Hugo time and this is what happened to the accreted land in front of our property in 1989.

Thank you for your good work.

Raye Ann Osborne  
1801 Atlantic Avenue

## Andy Benke

---

**From:** Clay Boardman <clay@flywheelprojects.com>  
**Sent:** Wednesday, May 14, 2014 9:53 AM  
**To:** Andy Benke  
**Subject:** Accreted Lands

I own a home at 1709 Atlantic right next to Randy's family home. I would appreciate the Town allowing the 100' buffer/clearing zone for those homeowners like me that have not enjoyed the same privileges as their neighbors. I hope that the Town will be fair and encourage equal treatment under the ordinances for all taxpayers.

Thank you,  
Clay Boardman

--  
Clayton Boardman, III  
1709 Atlantic Ave.  
Sullivan's Island, SC 29482

A-57

## Andy Benke

---

**From:** julie ostrover <julieandgirls@aol.com>  
**Sent:** Wednesday, May 14, 2014 9:49 AM  
**To:** Andy Benke  
**Subject:** Transition Zones

Dear Mr. Benke,

Doug and I have been front beach property owners for eleven years and are very interested in the maintenance of the accreted land in front of our home. We understand that the Town is currently considering the implementation of transition zones in these areas. We feel strongly that these transition zones should be 100 feet adjacent to ALL properties on the Atlantic side of the Island. We would appreciate your sharing our support for this measure with the Town Council members.

Thank you for your time and assistance.

Best,  
Julie Ostrover  
2263 Atlantic Ave.

A-58

## Andy Benke

---

**From:** kit@carolinacre.com  
**Sent:** Wednesday, May 14, 2014 9:43 AM  
**To:** Andy Benke  
**Cc:** Alice Paylor  
**Subject:** Transition Zone

Dear Andy,

Concerning the depth of the transition zone of the property along the Atlantic side, it is my opinion is that these transition zones should be 100 feet adjacent to all properties on the Atlantic side of the Island.

Regards,

Kit (1765 Atlantic)

Kit Regnery



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751 Johnnie Dodds  
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Mount Pleasant, SC 29464  
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843.577.6656 (f)  
843.709.8919 (m)  
kit@carolinacre.com  
[www.carolinacre.com](http://www.carolinacre.com)

A-59

## Andy Benke

---

**From:** Scott Bluestein <[scott@boatinglaw.us](mailto:scott@boatinglaw.us)>  
**Sent:** Wednesday, May 14, 2014 9:40 AM  
**To:** Andy Benke  
**Subject:** Transition Zone

Mr. Benke:

I am aware that the Town is currently considering the implementation of transition zones in the accreted land. My opinion is that these transition zones should be 100 feet adjacent to all properties on the Atlantic side of the Island. Please notify Town Council members of my input. Thank you for your time.



S. Scott Bluestein, Esquire  
Bluestein Law Firm, P.A.

1040 eWall Street,  
Mt. Pleasant, South Carolina 29464  
Post Office Box 22253  
Charleston, South Carolina 29413  
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A-60

## Andy Benke

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**From:** bulldog1981 <bulldog1981@bellsouth.net>  
**Sent:** Sunday, May 18, 2014 10:10 PM  
**To:** Mayor Perkis; M Watson; Chauncey Clark; Jerry Kaynard; oneilp; Susan Middaugh; Hartley Cooper; Andy Benke; Joe Henderson; Randy Robinson  
**Subject:** Re: My Previous E-Mail on Transition Zones

To All Recipients,

I apologize for my ignorance. Well, at the least the part of my ignorance caused by my failure to read the entire draft of the Accreted Land Management Plan!

To clarify, when I sent the e-mail entitled "Accreted Land Transition Zones", I did so with one *major* misunderstanding. Having failed to read the entire draft plan, I thought that the Transition Zones were being created to "allow" residents abutting the accreted land to prune or remove vegetation within the described transition zones (under specific guidelines), if they chose to do so. I now understand that the plan calls for the Town to create, maintain, and therefore, fund, all work to be done within the transition zones. (I thank Pat for getting me on track).

With the understanding that the Town will create and maintain the transition zones, I better appreciate the fact that the proposed zones are to vary in depth, based on the specific type of natural environment that is to be preserved in each "unit".

I may be wrong once again, but I believe it is quite possible that I am not the only resident who failed to realize that the Town will be responsible for the work to be done within the transition zones, not the beachfront residents. If that is the case, providing that clarification, in further discussions and communications, would be beneficial (for those who haven't read the draft proposal). And, as you know, some residents have voiced their concerns over the depth variations proposed for the individual transition zone "units". At a minimum, it seems to me that some residents simply want to understand the process used, and the factors considered in developing the proposed various transition zone depths.

Again, I thank each of you for your undying efforts in working on the Accreted Land Management Plan! I fully realize it is a tremendously challenging and tedious process!

Wayne Stelljes

3104 Ion Avenue

A-61

## Andy Benke

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**From:** bulldog1981 <bulldog1981@bellsouth.net>  
**Sent:** Saturday, May 17, 2014 3:10 PM  
**To:** Mayor Perkis; M Watson; Chauncey Clark; Jerry Kaynard; oneilp; Susan Middaugh; Hartley Cooper; Andy Benke; Joe Henderson; Randy Robinson  
**Subject:** Accreted Land Transition Zones  
**Attachments:** Ltr to Town of Sullivans Island 17 May 2014.docx

Mike, Council Members, and Andy,

I would greatly appreciate it if you would each read and consider my attached letter, regarding Council's consideration of, and upcoming vote on, the proposed Transition Zones to be created, as part of the Sullivan's Island Accreted Land Management Plan.

Thank you very much,

Wayne Stelljes

3104 Ion Ave.

A-62

17 May 2014

Sullivan's Island Mayor Mike Perkis  
Members of Sullivan's Island Town Council  
Sullivan's Island Town Administrator Andy Benke

Sullivan's Island Town Hall  
2050 Middle Street  
Sullivan's Island, SC 29482

**Re: Accreted Land Transition Zones**

Mr. Mayor, Members of Town Council, and Mr. Administrator,

After hearing the comments and questions from Sullivan's Island residents and Council's discussion relative to the planned Transition Zones for the Accreted Land (in the 12 May 2014 Town Council Workshop), I have several concerns about the proposed variance in the width of the transition zones across the multiple units. To further understand the most current proposal and the concerns of those residents who will be most directly affected, I also read the minutes from the 11 April 2014 LUNR Committee meeting.

Admittedly, the Accreted Land Management Plan is *not* something that I have studied over the years in which it has taken shape. Therefore, my thoughts and opinions are based solely on: the information I mentioned above, the various discussions related to the accreted land in Town Council meetings and workshops I have attended since May of 2011, and my personal observations of the accreted land while on foot, by bicycle, and by participating in last week's Community Workshop on identifying and removing invasive vegetation, led by Jeff Jackson and Billy McCord.

My understanding of the entire Transition Zone issue includes the following facts:

- Nearly 100 residential properties abut the Accreted Land on the Island.
- Numerous residents (more than a few) have raised concerns about the proposed variance in the width of the transition zones. In fact, what I read and heard from the residents included the words "uniform" and "consistency" in relation to the depth of transition zones. I did not sense any major objection to the Town creating a maximum distance and there didn't seem to be any particular argument over what that distance should be – simply that all transition zones should be created with the exact same footage.
- Natural variances exist in the vegetation and topography of the land from one end of the accreted land to the other, making the area in front of each residential property abutting the accreted land unique. Therefore, while I understand the concept, even the creation of the various transition zone "units" cannot adequately address the unique characteristics of each and every property.
- Clearly, the proposed variances in the width of the transition zones are based on subjective information and opinions (including those of various professionals).

A-63

Based on these facts, I have a significant concern over the likelihood that, if Council approves a plan with various transition zone depths across the various units, at least two things will occur:

- An unknown number of residents may choose to litigate the question of why some properties were allowed a larger transition zone depth than others.
- Town staff would be tasked with an overwhelming amount of work that would be necessary to permit, monitor, and manage the varying transition zones across the nearly 100 properties abutting the accreted land.

Once again, I believe it is an absolute fact that the proposed variances in the depth of the transition zones are based solely on subjective information and observation, and as such, I believe those variances may not prove to be legally defensible in a court of law. As a tax-paying resident with two properties on the Island, the potential cost of protracted litigation for the Town creates great concern for me.

**Based on my thoughts and observations, and the facts I have stated; I would strongly urge Council to select and adopt a single Transition Zone depth to be applied to the entire length of the Accreted Land in front of all abutting properties.**

Having jumped into this conversation very late in the process, but based on what I have heard and read from many residents, I believe virtually all of the affected residents are willing to accept a single transition zone depth, whether Council were to set that at 40', 50', 60' or more.

As for my thoughts on what distance should be selected for a single transition zone depth, I referred to the five **Objectives of the Transition Zone plan**: 1) Provision of a buffer from unwanted wildlife, 2) Minimization of potential fire hazard, 3) Enhancement of public safety, 4) Enhancement of breezes, and 5) Enhancement of possible sight lines to the property seaward of the band.

Understanding that whatever the transition zone width is determined to be, the footage starts at the seaward edge of the residential properties, and not from the residential structures themselves. In fact, many of the homes along the stretch of the nearly 100 properties involved already have a significant amount of footage between their homes and their seaward property lines. Therefore, adding a transition zone of 40' or 50' would provide what I believe is more than sufficient to satisfy the five objectives of the Transition Zone plan. Additionally, even a 40' or 50' transition zone would create significantly more benefit to the homeowners along the width of the accreted land, as compared to other residential properties across the Island that similarly abut areas of thick vegetation, including many properties on the marsh side of the Island.

**Additionally, I think that Council should carefully consider the need for any transition zone (or, hopefully a single transition zone) that would need to be more than 40' or 50'. When you consider that the vast majority of the properties abutting the accreted land have a minimum of 200', many with over 300' to 500', and some upward to over 1,000' between their property line and the ocean, I believe that increasing a transition zone from 50' to 100' would have a much more detrimental effect on the natural wildlife and vegetation in**

**the accreted land while minimizing any *perceived* additional benefit to the homeowners, when measured against the five Objectives of the Transition Zones. I would urge each member of Council to re-read each of the objectives (on the previous page) and determine if they can truly articulate the need for transition zones that would *vary* from 40' to 100', or that would need to be significantly deeper than 40' or 50'.**

For those who have indicated that “vegetation” provides no benefit in storm protection, I would beg to differ. When Hurricane Hugo’s storm surge moved across Sullivan’s Island in 1989, several oak trees stopped an automobile from striking the concrete columns of my parent’s home at the corner of Station 31 and Ion Avenue. In fact, I have several photographs showing the automobile (a Volkswagen Karmann Ghia) wedged against the trees, just feet from the concrete foundational columns of the house. So, while there may be varying studies related to the benefit, or lack of benefit, that “vegetation” may play in major storm protection, I think there is undeniable evidence that vegetation *can* be of great benefit during such events!

Lastly, some mention of a “25 ft. minimum” was made, but there seems to be a lack of understanding amongst all parties as to what a “minimum” refers to, relative to the transition zones. If I understand the concept of the transition zones correctly, the zones will simply provide the residents with the opportunity to manage the vegetation within the zone immediately between their property and the ocean, up to the maximum distance allowed. Perhaps some clarification of the term “minimum width” would be helpful, or if my understanding is correct, maybe the term should be eliminated entirely.

At this point, I have *not* discussed the issue of transition zones with any member of Council, and as such, the thoughts, observations and suggestions I have stated within this letter are mine alone.

I greatly appreciate the time and effort that you have each invested in the Accreted Land Management Plan, understanding that the plan has been years in the making!

Sincerely,

Wayne L. M. Stelljes

3104 Ion Avenue  
Sullivan’s Island, SC 29482

Cc: Joe Henderson, Sullivan’s Island Zoning Administrator  
Randy Robinson, Sullivan’s Island Chief Building Official

A-65

## Andy Benke

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**From:** Michael Bourland <mbourland@emerginet.com>  
**Sent:** Wednesday, May 14, 2014 7:20 PM  
**To:** Andy Benke  
**Subject:** accreted land transition zones

Hi Mr. Benke,

I attended a recent meeting to discuss transition zones in the RC district. Please let Town Council know that I support having all transition zones be 100 feet. It is fair for all districts to be treated the same. The town will lessen the likelihood of future legal action over this specific issue by doing so.

Thanks for your time,

Michael Bourland

1607 Atlantic Avenue

A-66

## Andy Benke

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**From:** Addison Ingle <jaingle@gmail.com>  
**Sent:** Wednesday, May 14, 2014 7:58 PM  
**To:** Andy Benke  
**Subject:** Accreted land

Andy

It was a good meeting last Monday at the Council Workshop. It appears that, at last, some action will be taken on the matter of the depth of the transition zones in front of the beachfront lots. I am in full favor of the 100' plan. Please pass my "vote" on to the Council members, with special thanks to councilman Chauncey.

Thank you.

Addison Ingle  
843-725-9003

A-67

## Andy Benke

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**From:** Steve Poletti <stevepoletti@comcast.net>  
**Sent:** Wednesday, May 14, 2014 9:21 PM  
**To:** Andy Benke  
**Subject:** Accreted Land setback

Mr Benke

The setback for clearing behind the front beach houses should be one hundred feet for all properties. Different setbacks would almost certainly result in a legal battle that will cost the town even more taxpayer dollars than have been squandered thus far. Beyond that, the town would be in a indefensible position if one of the "forty foot clearance" front beach houses catches on fire.

Again, the lawsuit centers on the issue of whether the town council can modify the original land trust without a unanimous consent of council as well as a seventy five percent citizen's vote. The prudent decision would be to wait for the court's decision before pushing through a plan.

Steve Poletti  
Sent from my iPad

A-68

**Andy Benke**

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**From:** Granger Osborne <granger.osborne@lcobgyn.com>  
**Sent:** Thursday, May 15, 2014 9:11 AM  
**To:** Andy Benke

Dear Council Member,

Granger Osborne, 1801 Atlantic Ave, please concern 100 ft transition zone universally with discretion on all properties on the Atlantic side of beach. This is a positive step!

Thank you for your cooperation.

Most sincerely,

--  
Granger Osborne, MD

A-69

## Andy Benke

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**From:** Brent Heffron <bheffron@aol.com>  
**Sent:** Thursday, May 15, 2014 3:12 PM  
**To:** Andy Benke  
**Subject:** 100 foot Transition Zones

Dear Mr. Benke,

This year my family and I have owned our home at 2313 Atlantic Avenue for 90 years and we look forward to celebrating our 100 years of ownership in 2024. Over the 64 years that I have been living there I have seen many changes to the accreted land, but nothing like I have seen over the last 10 to 15 years. I now have about a 20% view of the ocean from my beach side porch. Mostly what I see are trees.

I strongly support the "**100 foot**" Transition Zone option for all property owners on the Atlantic side of Sullivan's Island. I would appreciate you passing along my support of the 100 foot transition zone to members of Town Council.

Sincerely,

Brent F Heffron  
2313 Atlantic Ave

A-70

# LAND USE AND NATURAL RESOURCES COUNCIL MEETING

May 20, 2014

**Chairman Pat O'Neil**

**Members Mike Perkis and Jerry Kaynard**

All matters relating to the zoning and building ordinances and their implementation, and natural resources including Town-owned land.

**Monthly Zoning Report Presented by Mr. Henderson**

**Monthly Boards and Commission Reports Attached**

## **I. Matters for Action by Council**

- a. Discussion and consideration for approval of recommendations for transition zone component of the Protected Land Management Plan from the April 2014 Committee meeting.
- b. Review and consideration for approval of the Planning Commission recommendations for updating the Comprehensive Plan

## **II. Matters for Discussion by Council**

No matters for discussion at this time.

## **III. New Matters Presented to Council**

- a. Scheduling next LUNR meeting

## **IV. Matters Pending Further Action by Council**

No pending matters at this time.

# **PUBLIC FACILITIES COUNCIL MEETING**

**May 20, 2014**

**Chairwoman Hartley Cooper  
Members Pat O'Neil and Chauncey Clark**

All matters relating to construction, maintenance and improvements of streets, beach paths and Town-owned buildings; sanitation services including trash and garbage; stormwater management; and energy and resource conservation programs.

## **Monthly Construction Report Presented by Mr. Robinson.**

### **I. Matters for Action by Council**

### **II. Matters for Discussion by Council**

1. Construction Manager at Risk RFQ – Council has contracted with a Construction Manager at Risk on Town Hall, Police Station and Park Improvement Project for Pre Construction services.
2. Surface Improvement to Otis Pickett Court – The Town Administrator has met with Charleston County Public works to discuss improvements to Otis Pickett Court. Council should discuss other Town roads for improvements. Building Official monitored the work that was completed on May 6, 2014. The residents are satisfied.
3. Charleston Transportation Committee – New construction request from the Town to Charleston County due on or before June 13, 2014. The Administrator is recommending repair of stormwater drainage at Station 19 and 22 along I'On Avenue.

### **III. New Matters Presented to Council**

No new matters for Council at this time.

### **IV. Matters Pending Further Action by Council**

No pending matters for Council at this time.

# **RECREATION COUNCIL MEETING**

**May 20, 2014**

**Chairwoman Mary Jane Watson  
Members Hartley Cooper and Susan Middaugh**

All matters relating to the creation, expansion or improvement of facilities and programs in the area of parks and recreation; and community wellness programs.

## **I. Matters for Action by Council**

1. Tennis Courts at Citadel and Middle Streets – Cost estimates provided for tennis court replacement or rehabilitation. RFP for engineering services have been received and are being reviewed by staff.
2. Tree removal – Stith Park – approval of council for tree removal plan

## **II. Matters for Discussion by Council**

1. St. Patrick's Day Family Festival – March 15, 2014 10:00 – 12:00
2. Independence Day Fireworks – Plans are underway for event
3. General discussion – Island Club

## **III. New Matters Presented to Council**

## **IV. Matters Pending Further Action by Council**

1. Moultrie News 50<sup>th</sup> Anniversary Celebration – The Moultrie News would like to celebrate its 50<sup>th</sup> anniversary with Island residents on or about October 17, 2014 with an event in the Park.