

**Town of Sullivan's Island
Council Workshop**

**Monday, May 2, 2016
6:00 p.m.**

Town Hall, 2050-B Middle Street

- 1. Administrator's Report**
- 2. Finance Committee**
- 3. Water & Sewer Committee**
- 4. Public Safety Committee**
- 5. Recreation Committee**
- 6. Public Facilities Committee**
- 7. Land Use & Natural Resources Committee**
- 8. Administration Committee**

ADMINISTRATOR'S REPORT TO TOWN COUNCIL

May 2, 2016

I. Special Presentation to Council Regarding Gateway Enhancement – Mr. Rusty Bennett to review suggestions for the SC 703 gateway enhancement to Town Council.

II. Council Correspondence

A. New Correspondence

- 1) Stacey and Michael Koon, 910 Middle Street, 04-11-16: Note of appreciation to Council for establishing the Farmers' Market.
- 2) Eric Adams, Charleston County Transportation Committee, 04-15-16: The CTC is soliciting project requests for FY2017 from the Town.
- 3) Katie Zimmerman, Coastal Conservation League, 04-25-16: Expression of concern for the draft Transition Zone plan in the Accreted Land addressed to the Town and South Carolina Department of Health and Environmental Control.
- 4) John Paulus, SCDOT, 04-29-16: Surface repair and re-paving on SC703 from Ben Sawyer Bridge north to Chuck Dawley Boulevard will begin Sunday May 01, 2016. The project has been awarded to Banks Construction Company. All work will be performed between the hours of 8:00 PM to 6:00 AM.

III. Construction Project

- A. Town Hall and Police Station Building – Hill Construction continues with both interior and exterior work on the project. Weather has been extremely conducive to production with little or no lost time.

The next OAC meeting will be held Tuesday May 3, 201

IV. General

- A. Stantec has commenced work on the sign plan and SCDOT requirements necessary to submit for the 2016 summer parking plan. Approximately 813 new signs are required Island wide. Staff is working to further reduce the sign expense and will shortly submit the plan to SCDOT.
- B. Charleston County Transportation Committee Resurfacing 2016 – The CTC has provided the list of Sullivan’s Island streets for resurfacing in 2016. The list totals approximately 6.5 miles of asphalt. Although the project has been awarded to Sanders Brothers Construction, a schedule is not yet available.
- C. Stith Park Tennis Court and Basketball Court Resurfacing – The Sullivan’s Island Park Foundation has offered to resurface the two tennis courts and basketball court at the J. Marshall Stith Park. The vendor can commence work in early June. The Park Foundation has requested the Town coordinate the work and front the payment.

all,

Stacey & Michael 4.11.16

Just a quick note to CONGRATULATE
And THANK SI Town Council for
their work on the new Farmers Market!
A special thank you goes to SARAH CHURCH
for her VISION and leadership. Thank
you Sarah!

We love living on this island, and the
new market makes that even more so!

Sincerely,

Stacey & Michael
910 Middle Street

REC'D APR 25 2016

Program Coordination ♦ Eric Adams, P.E.

Vice Chairman ♦ Bill Henahan

Members-At-Large ♦ Robert Miller, Jr.
Howard R. Chapman, P.E.



Technical Members ♦ Laura S. Cabiness, P.E.
City of Charleston

Michael D. Dalrymple, P.E.
City of N. Charleston

Paul Lykins
Town of Mt. Pleasant

James D. Armstrong
James R. Neal, P.E.
County of Charleston

Chairman ♦ W. O'Brien Limehouse

April 15, 2016

The Honorable Pat O'Neil
Mayor Town of Sullivans Island
P.O. Box 427
Sullivans Island, SC 29482

Subject: Project Requests - FY 2017 Charleston County Transportation Committee (CTC)
"C" Fund Projects

Dear Mayor O'Neil

The Transportation Development staff once again will be preparing lists of resurfacing and new construction projects to be funded under the FY 2017 CTC road improvement program. Prioritizing the resurfacing of existing paved roads will be done utilizing our computerized Pavement Management System which is based on the technical evaluation of the overall condition of each road. This eliminates the need for requests for resurfacing of specific roads. If you should have questions regarding the County's resurfacing program or the Pavement Management System, you may contact County staff at 202-6140.

Historically, the annual CTC allocation for new construction projects (e.g., rocking, paving, or improving earth roads; road drainage; road signage; traffic calming measures; striping; improvements to intersections; sidewalks and bike paths) has been approximately \$1 million in "C" Funds. The CTC has adopted a policy that allows its funds to be spent only on public right-of-way. If new or additional right-of-way is involved for construction, the requesting entity will be required to obtain the needed right-of-way (this policy does not apply to the TST Annual Allocation Program).

New Construction project requests should be prioritized and include a detailed description of the project scope, location, and estimated cost (when possible). Requests will be evaluated on an individual merit basis. Each request must meet certain criteria, such as acceptance by a government agency for perpetual maintenance, existing right-of-way, etc. For traffic calming requests, please provide documentation that the project meets all applicable guidelines and has been formally approved by the local government agency. Project requests may compete against each other, but will be considered and evaluated separately on individual merit by CTC members and budgeted accordingly.

We are asking that your request(s) for proposed new construction projects be forwarded to us on or before **June 10, 2015**. We ask that you submit a statement from the governmental entity

2016

having jurisdiction accepting perpetual maintenance responsibilities for the project if selected. Please keep our funding limits in mind as you prepare your list of requested projects.

County staff members may contact you for additional information as they complete the processing of the requested projects.

If you have any questions regarding details of the program or if any questions arise in the development of your project requests, please contact me at (843) 202-6149.

Sincerely,



Eric Adams, P.E.
Charleston CTC Program Coordinator

cc: W. O'Brien Limehouse, Charleston CTC Chairman

REC'D APR 28 2016



**COASTAL
CONSERVATION
LEAGUE**

April 25, 2016

Andy Benke
Town of Sullivan's Island
2050-B Middle Street
Sullivan's Island, SC 29482

Blair Williams, Will Salters, and Sean Briggs
Department of Health and Environmental Control
Office of Ocean and Coastal Resource Management
1362 McMillan Avenue
Suite 400
Charleston, SC 29405

Re: Protected Land Management Plan

Dear Andy, Blair, Will, and Sean,

I hope this letter finds each of you well. It has come to the attention of the Coastal Conservation League that the Town of Sullivan's Island has submitted to the South Carolina Department of Health and Environmental Control's Office of Ocean and Coastal Resource Management (SCDHEC OCRM) a Transition Zone Management Plan for its protected land.

It is clear in the Plan's Introduction Principles that the Town wants to achieve a balance between beach tourism, human enjoyment of the beach, and preservation of the natural environment. While the League appreciates that position, we have concerns about allowing a transition zone to forego the need for uninterrupted natural habitat and flood protection.

The protected land, particularly the maritime forest, holds significant conservation value and, as determined more than a decade ago, should be disrupted as little as possible. This property is rare—very few barrier island lands along the coast, particularly from Isle of Palms to Edisto Beach, are undeveloped and protected.

Maritime forests are valuable. They provide for active barrier islands the stabilization of soil, thereby reducing erosion, protection from hurricanes, habitat for wildlife, and

conservation of groundwater. The preservation of maritime ecology is vital if development behind it is to withstand weather events that continue to increase in frequency and intensity.

This conservation area is one of the last remaining in South Carolina for migratory birds to rest and recuperate on their long journeys. As you have most likely learned through the Sullivan's Island Bird Banding program, this property provides cover for resting birds in the geographic middle of their east coast migratory corridor.

For all of these reasons and more, it is vital not to weaken the current protections in place for the property.

We are concerned that the implementation and management of a transition zone as proposed will weaken current protections and harm an environment that is vital for the protection of human habitat, as well as that of flora and other fauna. While 100 feet seems only a small portion of the protected land area upon which to allow infringement, it sets a problematic precedent for management of seaward properties, and contrasts with our state's policy of retreat as well as the recently proposed "permanent baseline" that will allow no more seaward movement of our coastal baseline by the year 2017.

Thank you for the opportunity to submit our concerns, and please do not hesitate to contact me if the League can assist going forward with this project.

Sincerely,



Katie Zimmerman
Program Director
Air, Water, & Public Health

CC:

Bob Perry, SC Department of Natural Resources
Thomas McCoy, US Fish and Wildlife Service
Norman Khoury, Sullivan's Islanders Group Steering Committee

"Nature and Community in Balance"

P.O. Box 1765 • Charleston, S.C. 29402-1765 • Telephone (843) 723-8035 • Fax (843) 723-8308
www.CoastalConservationLeague.org

Andy Benke

From: Paulus, John R <PaulusJR@scdot.org>
Sent: Friday, April 29, 2016 8:38 AM
To: Andy Benke
Subject: FW: Media Notice
Attachments: Media Notice 4.28.16.doc.pdf

Andy
Please see attached.

From: Brian Jones [mailto:brianjones@banksconstruction.com]
Sent: Thursday, April 28, 2016 2:47 PM
To: brownm@charleston-sc.gov; Paulus, John R; pio@charlestoncounty.org; ssmetana@charlestoncounty.org; charlestonhotline@durhamschoolservices.com; ebarbee@tompsc.com; Ross, Ryan P.
Cc: Lynn Coursey; Brian Lott
Subject: Media Notice

Please see attached media notice regarding upcoming road work on Ben Sawyer Blvd in Mount Pleasant, SC.

Thank you,

W. Brian Jones | Banks Construction Company
PO Box 71505 North Charleston, SC 29415
O: 843.744.8261 | D: 843.725.1187 | C: 843.371.0713
brianjones@banksconstruction.com
www.banksconstruction.com





PO Box 71505
N. Charleston, SC 29415
Phone: 843-744-8261
Fax: 843-566-7066

MEDIA NOTICE

Date: April 28, 2016

RE: Road Work/Lane Closures
SC703 Ben Sawyer Blvd
SCDOT File 1092170

To Whom It May Concern:

By way of the South Carolina Department of Transportation, Banks Construction will be performing road construction activities on Ben Sawyer Blvd in Mount Pleasant, SC. Construction activities include concrete work, removal of existing asphalt pavement and resurfacing.

Lane Closure/Traffic Control Operations should be expected as follows:

Location:	Ben Sawyer Blvd From Chuck Dawley Blvd to Ben Sawyer Memorial Bridge
Project Duration:	May 1, 2016 – May 28, 2016
Hours of Operation:	Sunday – Friday 8:00 PM – 6:00 AM

Contact Information: Banks Construction Office Main Office: (843) 725-1187

Respectfully,
BANKS CONSTRUCTION COMPANY

A handwritten signature in blue ink, appearing to read "W. Brian Jones", is written over the printed name.

W. Brian Jones
Project Manager

CTC 2016 Resurfacing Plan A ROAD LIST BY AREA

Map#	Street Name	Length (ft)
<u>Penninsula of Charleston</u>		
6	CALHOUN ST	5990
8	DEWEY ST	468
7	EHRHARDT	654
9	KYLE PL	252
10	ROMNEY ST	1306
8	SENATE ST	487
9	SIMONS ST	843
8	STRAWBERRY LN	621
<u>Sullivan's Island</u>		
2	ATLANTIC AV <i>150 lb overlay</i>	9315
3	BAYONNE ST <i>150 lb overlay</i>	2012
4	BROOKS ST <i>150 lb overlay</i>	1347
4	BROWNELL AV <i>150 lb overlay</i>	1958
2	<i>(Milling)</i> CENTRAL AV <i>150 lb overlay</i>	2193
1	COVE AV <i>150 lb overlay</i>	480
2	FLAG ST <i>150 lb overlay</i>	286
2	FLORENCE ST <i>150 lb overlay</i>	324
3	GULL DR <i>150 lb overlay</i>	452
4	<i>(Milling)</i> MARSHALL BLVD <i>150 lb overlay</i>	3402
3	<i>(Milling)</i> MYRTLE AV <i>150 lb overlay</i>	3388
2	POE AV <i>150 lb overlay</i>	1141
1	STATION 10TH ST <i>150 lb overlay</i>	287
1	STATION 12TH ST <i>150 lb overlay</i>	999
1	STATION 13TH ST <i>150 lb overlay</i>	692
2	<i>(Milling)</i> STATION 16 1/2 ST <i>150 lb overlay</i>	668
2	<i>(Milling)</i> STATION 16TH ST <i>150 lb overlay</i>	653
2	STATION 18 1/2 ST <i>150 lb overlay</i>	1305
3	STATION 26 1/2 ST <i>150 lb overlay</i>	1791
4	STATION 28 1/2 ST <i>150 lb overlay</i>	1333
4	STATION 29TH ST <i>150 lb overlay</i>	1097
4	STATION 30TH ST <i>150 lb overlay</i>	1524
4	STATION 31ST ST <i>150 lb overlay</i>	968
4	STATION 32ND ST <i>150 lb overlay</i>	678
<u>Isle of Palms</u>		
5	35TH AV	363
<u>McClellanville</u>		
25	BAKER ST	1549
25	LOFTON CT	490
25	MORRISON CT	290
25	MORRISON ST	1472
26	N PINCKNEY ST	7807

≈ 38,293 Ft.
6 1/2 miles

** Need to have overgrowth cut back.*

CAROLINA SPORT SURFACES INC.
2005 USTA National Award for Construction Excellence

CONTRACT PROPOSAL
STITH PARK
COURT RENOVATION

Town of Sullivan's Island
Stith Park

April 20, 2016

Thank you for considering our offer. We have over 40 years of experience in creating over 5000 quality sport surfaces. We carry workmen's compensation and general liability insurance. We employ full time applicators with decades of experience.

Color Surfacing

1. **Surfacing Requirements:** The owner will provide and maintain access to the site and provide an area adjacent to the courts for the purpose of storing and preparing materials. A water and electrical source will be provided if possible.
2. **Surface Preparation:** The contractor will prepare the courts for surfacing in accordance with the following steps.
 - A. Clean, scrape and power wash court as needed.
 - B. Cracks will be cleaned and filled with acrylic fortified crack filler by hand. Repaired areas will be ground off smooth to blend with the rest of the surface.
3. **Court Surfacing:** The contractor will surface the court in accordance with the following steps.
 - A. Sand filled acrylic resurfacer will be applied over the entire court area in **TWO** layers.
 - B. Sand filled color coatings will be applied as specified in two colors with **TWO** layers over the entire court.
 - C. The court will be lined off with one undercoating to help prevent fuzzy lines and two white coats textured to match the new surface.
(FOUR COAT SYSTEM)

<u>Costs</u>	<u>Cost</u>	<u>Initial if Approved</u>
Two Tennis Courts	\$9,700	_____
Basketball Court	\$4,500	_____

Offered By: Date _____

Accepted By: Date _____

Skip Scarpa, Pres.
Carolina Sport Surfaces Inc.
P: 843-883-3938
M: 843-2004956
E: skip@scarpatennis.com
www.scarpatennis.com
www.reelsticks.com
2102 Atlantic Ave.
Sullivans, Island, SC 29482

Town of Sullivan's Island

Note: No warranty if offered or implied relative to the reflection of existing or formation of new cracks in this surface.

**FINANCE
COUNCIL WORKSHOP
May 2, 2016**

**Chairman Mayor Pat O'Neil
All Members of Council**

All matters connected with Town finances, taxes and licenses. The Committee shall prepare and submit an annual operating budget and capital improvement program to Council.

I. Matters for Action by Council

II. Matters for Discussion by Council

- A. FY17 Budget
- B. March 2016 Financial Report

III. New Matters Presented to Council

IV. Matters Pending by Council

Finance
Points of Interest
March 2016

Revenue

1. The Town has received over \$65,000 more than the projected revenue for building permits for FY 2016 as of March 31st.
2. The Town has received over 94% of the budgeted business license revenue as of March 31st.
3. The Town has received approximately 5% over the budgeted amount for FY 2016. The Town has received approximately \$2,390,000 in property tax revenue. The Town has only received amounts collected by the County through February 2016 as of March 31st.
4. Water and Sewer revenue appears to be on track to cover the projected budget amount as of March 31st.
5. All other revenue accounts appear to be close to the projected amounts.

Expenditures

1. We have sent approximately \$84,000 for the accreted land lawsuit. This amount is being reimbursed to us through the Insurance Reserve Fund.
2. The expense accounts appear to be as projected at this time.
3. The Town has paid approximately \$2,000,000 as of March 31st for the design and construction of Town Hall. Transfers are being made from the 2014 GO Bond Money Market account into the Operating account as construction payments are made. As of March 31st, the balance of the money market account is \$1,728,816.54.

**March 31, 2016
Cash & Investment Balances**

CHECKING ACCOUNTS	\$ 10,029,707.51
MONEY MARKET - 2014 GO BOND FUNDS	1,728,816.54
SC LOCAL GOVERNMENT INVESTMENT POOL	204,934.82
INVESTMENTS	150,030.41
CASH ON HAND	<u>600.00</u>

TOTAL CASH & INVESTMENTS: \$ 12,114,089.28

Unassigned:

Operating	\$ 2,461,571.16
2014 GO Bond Funds	1,728,816.54
Land Sale Proceeds	3,720,635.50
Capital Improvements Reserve	414,500.00
Emergency Reserve	1,075,000.00

Assigned:

William Bradley Memorial Fund	20,000.00
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Committed:

-

Restricted:

County Accommodations Tax Funds - County Deputies	62,785.00
Land Trust Fund	35,118.25
Confederate Memorial Fund	451.84
Victim's Rights Fund	<u>67,046.58</u>
Total Cash & Investment Accounts	\$ <u>9,585,924.87</u>

PETTY CASH:

Petty Cash	\$ <u>400.00</u>
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TOTAL GENERAL FUND \$ 9,586,324.87

Operating	\$ 375,912.11
SRF - Debt Service Retirement	90,865.39
SRF - Debt Service Reserve Fund	7,542.38
Capital Improvement Fund Sewer	107,876.53
Sewer Depreciation Fund	<u>36,362.88</u>

Total Sewer Fund \$ 527,693.90

Operating	\$ 824,408.38
Capital Improvement Fund Water	187,109.81
CWS CIP Improvements Fund	355,197.97
Water Depreciation Fund	46,167.97
Petty Cash	<u>200.00</u>
Total Water Fund	\$ <u>1,413,084.13</u>
<hr/>	
Unreserved	<u>\$ 457,229.02</u>
Total Hospitality Tax Fund - Restricted	\$ <u>457,229.02</u>
<hr/>	
Unreserved	<u>\$ 72,748.42</u>
Total Local Accommodations Tax Fund -	\$ <u>72,748.42</u>
<hr/>	
Tree Bank Fund - Committed	<u>\$ 57,008.94</u>
Total Tree Fund	\$ <u>57,008.94</u>
TOTAL CASH & INVESTMENTS:	\$ <u>12,114,089.28</u>
<hr/>	
1% Firemen's Fund - First Federal Money Market	<u>\$ 210,154.41</u>
Total 1% FIREMEN'S FUND	\$ <u>210,154.41</u>

Investment Income
Month Ended March 31, 2016 and YTD

<u>Bank</u>	<u>Interest Rate</u>	<u>Interest Earned Current Month</u>	<u>Interest Earned Year-to-Date</u>
Investment Pool	0.6967%	128.57	751.65
South State Bank Money Market	0.20%	1,081.13	8,353.91
South State Bank MM - Bond	0.20%	193.92	2,343.06
South State Investment Services	0.01%	<u>1.27</u>	<u>11.63</u>
		<u>\$ 1,404.89</u>	<u>\$ 11,460.25</u>

Interest Earned by Fund

	<u>Month Ended</u>	<u>YTD</u>
General Fund	\$ 1,073.18	\$ 8,785.89
Sewer Fund	103.71	722.85
Water Fund	158.77	1,360.65
Local A-Tax Funds	8.42	70.92
Hospitality Tax Fund	54.35	465.99
Tree Fund	<u>6.46</u>	<u>53.95</u>
Total Earned	<u>\$ 1,404.89</u>	<u>\$ 11,460.25</u>

FY 2015-2016

**TOWN OF SULLIVAN'S ISLAND
BUDGET REPORT BY FUNCTION**
CURRENT PERIOD: 03/01/2016 TO 03/31/2016

IDEAL REMAINING PERCENT: 25 %

<u>ACCOUNT</u>	<u>BUDGETED</u>	<u>CURRENT</u>	<u>YEAR TO DATE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
Function: 3000 3000					
Revenue					
10-3000-1000 PROCEEDS FROM CAPITAL LE	55,000.00	755.00	65,810.00	-10,810.00	-20
10-3000-3300 INTEREST EARNED	6,000.00	1,073.18	9,115.66	-3,115.66	-52
10-3000-6000 POLICE ACCIDENT REPORTS	200.00	20.00	1,070.00	-870.00	-435
10-3000-8000 TRANSFER FROM WATER FUN	200,000.00	0.00	0.00	200,000.00	100
10-3000-9100 LICENSES	683,000.00	101,472.22	640,524.65	42,475.35	6
10-3000-9110 DOG PERMITS	75,000.00	12,531.00	55,052.00	19,948.00	27
10-3000-9120 BOAT PERMITS	0.00	10.00	25.00	-25.00	0
10-3000-9130 BD. OF ZONING APPEALS APP.	2,000.00	440.00	1,540.00	460.00	23
10-3000-9140 DESIGN REVIEW BOARD FEES	11,000.00	1,810.00	13,607.58	-2,607.58	-24
10-3000-9150 PLANNING COMMISSION FEE	1,000.00	0.00	250.00	750.00	75
10-3000-9300 BUILDING PERMITS	250,000.00	58,884.46	315,555.55	-65,555.55	-26
10-3000-9350 TRIMMING & PRUNING INCOM	10,250.00	0.00	10,500.00	-250.00	-2
10-3000-9400 PROPERTY TAXES - OPERATI	1,970,000.00	788,831.62	2,061,736.80	-91,736.80	-5
10-3000-9401 PROPERTY TAX REVENUE - G	304,700.00	0.00	328,069.54	-23,369.54	-8
10-3000-9410 HOMESTEAD EXEMPT REFUN	10,000.00	0.00	0.00	10,000.00	100
10-3000-9510 FINES COLL - RECORDER	50,000.00	2,230.39	38,902.52	11,097.48	22
10-3000-9600 FEE SIMPLE TITLES	0.00	0.00	50.00	-50.00	0
10-3000-9690 AID TO SUBDIVISIONS	35,000.00	0.00	29,736.99	5,263.01	15
10-3000-9710 VICTIMS RIGHTS FUND	8,000.00	0.00	7,903.10	96.90	1
10-3000-9750 BEVERAGE TEMP. PERMITS	24,000.00	0.00	0.00	24,000.00	100
10-3000-9760 FRANCHISE FEES - CELL TOW	45,100.00	3,851.33	30,810.64	14,289.36	32
10-3000-9765 FRANCHISE FEES - OTHER	430,000.00	8,595.74	65,772.65	364,227.35	85
10-3000-9770 STATE ACCOMMODATIONS T	26,000.00	0.00	34,720.83	-8,720.83	-34
10-3000-9778 TRANSFER LOCAL A-TAX	30,000.00	2,500.00	22,500.00	7,500.00	25
10-3000-9779 TRANSFER FROM HOSP. TAX	320,000.00	26,416.25	240,751.25	79,248.75	25
10-3000-9780 L.O.S.T. PROP.ROLLBACK	130,000.00	10,058.75	106,101.26	23,898.74	18
10-3000-9781 L.O.S.T. REVENUE FUND	82,000.00	6,142.20	70,086.36	11,913.64	15
10-3000-9900 MISCELLANEOUS INCOME	205,000.00	44,625.40	166,437.06	38,562.94	19
10-3000-9901 PROCEEDS-SALES OF ASSETS	4,000.00	0.00	0.00	4,000.00	100
10-3000-9903 BRICK SALES	0.00	5,070.00	28,800.00	-28,800.00	0
Function: Function: 3000 3000					
Total Revenue	4,967,250.00	1,075,317.54	4,345,429.44	621,820.56	13.00

FY 2015-2016

TOWN OF SULLIVAN'S ISLAND
BUDGET REPORT BY FUND

CURRENT PERIOD: 03/01/2016 TO 03/31/2016

IDEAL REMAINING PERCENT: 25 %

<u>ACCOUNT</u>	<u>BUDGETED</u>	<u>CURRENT</u>	<u>YEAR TO DATE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
Fund: 11 SEWER FUND					
Revenue					
11-3000-2000 TRANSFER FR. DEPRECIATIO	102,500.00	0.00	0.00	102,500.00	100
11-3000-3300 INTEREST EARNED	1,000.00	103.71	764.92	235.08	24
11-3000-4110 SEWER SERVICE CHARGES	886,965.75	60,850.58	678,169.84	208,795.91	24
11-3000-4111 PENALTIES	5,500.00	0.00	870.00	4,630.00	84
11-3000-4112 ADMINISTRATIVE ACCOUNT	1,300.00	50.00	1,570.00	-270.00	-21
11-3000-4300 TIE-IN FEES & INSTALL	0.00	0.00	700.00	-700.00	0
11-3000-4500 SERVICE CALLS	500.00	0.00	30.00	470.00	94
11-3000-4600 INSPECTION FEES	1,500.00	450.00	1,470.00	30.00	2
11-3000-4900 MISCELLANEOUS	200.00	0.00	0.00	200.00	100
11-3000-9200 TRANSFER FROM GENERAL F	125,000.00	0.00	0.00	125,000.00	100
Fund: Fund: 11 SEWER FUND					
Total Revenue	1,124,465.75	61,454.29	683,574.76	440,890.99	39.00

FY 2015-2016

TOWN OF SULLIVAN'S ISLAND
 BUDGET REPORT BY FUND

CURRENT PERIOD: 03/01/2016 TO 03/31/2016

IDEAL REMAINING PERCENT: 25 %

<u>ACCOUNT</u>	<u>BUDGETED</u>	<u>CURRENT</u>	<u>YEAR TO DATE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
Fund: 12 WATER FUND					
Revenue					
12-3000-2000 TRANSFER FR. DEPRECIATIO	120,000.00	0.00	0.00	120,000.00	100
12-3000-3300 INTEREST EARNED	2,000.00	158.77	1,360.65	639.35	32
12-3000-4110 WATER SALES	992,454.30	60,328.82	744,708.62	247,745.68	25
12-3000-4111 PENALTIES	5,500.00	660.00	6,355.14	-855.14	-16
12-3000-4112 ADMINISTRATIVE ACCOUNT	8,000.00	1,110.00	6,924.92	1,075.08	13
12-3000-4114 HYDRANT METER PERMITS	200.00	250.00	500.00	-300.00	-150
12-3000-4300 METER CONNECT & RENEWA	7,000.00	4,525.00	30,129.00	-23,129.00	-330
12-3000-4400 METER REPAIRS	500.00	0.00	0.00	500.00	100
12-3000-4500 SERVICE CALLS	500.00	60.00	240.00	260.00	52
12-3000-4600 INSPECTION FEES	250.00	0.00	0.00	250.00	100
12-3000-4610 BACKFLOW TESTING	700.00	160.00	720.00	-20.00	-3
12-3000-4900 MISCELLANEOUS	100.00	0.00	18,630.00	-18,530.00	-18,530
Fund: Fund: 12 WATER FUND					
Total Revenue	1,137,204.30	67,252.59	809,568.33	327,635.97	29.00

FY 2015-2016

TOWN OF SULLIVAN'S ISLAND
BUDGET REPORT BY FUND

CURRENT PERIOD: 03/01/2016 TO 03/31/2016

IDEAL REMAINING PERCENT: 25 %

<u>ACCOUNT</u>	<u>BUDGETED</u>	<u>CURRENT</u>	<u>YEAR TO DATE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
Fund: 13 HOSPITALITY TAX					
Revenue					
13-3000-3300 INTEREST EARNED	0.00	54.35	465.99	-465.99	0
13-3000-9779 HOSPITALITY TAX	0.00	27,576.09	294,751.22	-294,751.22	0
Fund: Fund: 13 HOSPITALITY TAX					
Total Revenue	0.00	27,630.44	295,217.21	-295,217.21	0.00
Fund: 17 LOCAL A-TAX					
Revenue					
17-3000-3300 INTEREST EARNED	0.00	8.42	70.92	-70.92	0
17-3000-9777 2% COUNTY A-TAX	0.00	0.00	5,862.87	-5,862.87	0
17-3000-9778 1% LOCAL A-TAX	0.00	6,913.61	24,517.96	-24,517.96	0
Fund: Fund: 17 LOCAL A-TAX					
Total Revenue	0.00	6,922.03	30,451.75	-30,451.75	0.00
Fund: 19 TREE FUND					
Revenue					
19-3000-3300 TREE FUND INTEREST	0.00	6.46	53.95	-53.95	0
19-3000-9310 TREE PERMITS	0.00	0.00	2,638.00	-2,638.00	0
Fund: Fund: 19 TREE FUND					
Total Revenue	0.00	6.46	2,691.95	-2,691.95	0.00
Report Total Revenue	0.00	34,558.93	328,360.91	0.00	-328,360.91

FY 2015-2016

**TOWN OF SULLIVAN'S ISLAND
BUDGET REPORT BY FUNCTION**
CURRENT PERIOD: 03/01/2016 TO 03/31/2016

IDEAL REMAINING PERCENT: 25 %

<u>ACCOUNT</u>	<u>BUDGETED</u>	<u>CURRENT</u>	<u>YEAR TO DATE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
Function: 5000 FIRE DEPARTMENT					
Expenditure					
10-5000-0100 SALARIES & WAGES	580,000.00	66,304.94	473,459.82	106,540.18	18
10-5000-0200 FD PRT SOCIAL SECURITY	43,000.00	4,872.86	34,381.82	8,618.18	20
10-5000-0210 FD PRT HEALTH INSURANCE	90,000.00	8,650.75	66,181.68	23,818.32	26
10-5000-0220 FD PRT POL OFF RETIREMENT	82,000.00	9,110.35	64,422.01	17,577.99	21
10-5000-0300 FD GAS & OIL	12,000.00	361.77	6,461.99	5,538.01	46
10-5000-0310 FD DIESEL	6,500.00	171.03	2,231.10	4,268.90	66
10-5000-0400 FD VEHICLE REPAIRS	20,000.00	1,729.26	13,105.05	6,894.95	34
10-5000-0600 FD SUPPLIES & MATERIALS	20,000.00	368.51	17,251.71	2,748.29	14
10-5000-0700 FD TELEPHONE	10,000.00	506.25	4,563.72	5,436.28	54
10-5000-0800 CO. WIDE RADIO SYSTEM	18,000.00	0.00	21,989.89	-3,989.89	-22
10-5000-0900 FD POWER & LIGHTS	11,000.00	778.33	7,794.25	3,205.75	29
10-5000-1000 FD INSURANCE	55,000.00	1,926.97	41,557.79	13,442.21	24
10-5000-1200 FD SYSTEM REPAIRS & MAIN	11,000.00	292.42	8,180.38	2,819.62	26
10-5000-1203 UNIFORMS & CLOTHING	10,000.00	0.00	7,238.86	2,761.14	28
10-5000-1300 FD DUES & CERTIF FEES	1,000.00	0.00	179.20	820.80	82
10-5000-1400 FD TRAINING & SEMINARS	9,500.00	0.00	6,374.98	3,125.02	33
10-5000-3000 FD MISCELLANEOUS EXPENS	8,500.00	97.36	1,394.84	7,105.16	84
10-5000-3101 FD - DEBT FUNDED EQUIPMEI	30,000.00	0.00	48,016.00	-18,016.00	-60
10-5000-3102 FD-CAPITAL LEASE PRINCIPA	45,745.00	13,520.83	44,154.59	1,590.41	3
10-5000-3110 PROP & EQUIP < \$5000	7,500.00	2,069.00	5,711.77	1,788.23	24
10-5000-3120 FD BUILDING REPAIRS	10,000.00	457.00	1,269.97	8,730.03	87
10-5000-3200 FD DISPATCHING SERVICES	22,500.00	1,832.00	16,488.00	6,012.00	27
Function: Function: 5000 FIRE DEPARTMENT					
Total Expenditure	1,103,245.00	113,049.63	892,409.42	210,835.58	19.00

FY 2015-2016

**TOWN OF SULLIVAN'S ISLAND
BUDGET REPORT BY FUNCTION**
CURRENT PERIOD: 03/01/2016 TO 03/31/2016

IDEAL REMAINING PERCENT: 25 %

<u>ACCOUNT</u>	<u>BUDGETED</u>	<u>CURRENT</u>	<u>YEAR TO DATE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
Function: 6000 POLICE DEPARTMENT					
Expenditure					
10-6000-0100 PD SALARIES & WAGES	495,000.00	46,277.59	352,136.17	142,863.83	29
10-6000-0200 PD PRT SOCIAL SECURITY	37,000.00	3,380.24	25,380.63	11,619.37	31
10-6000-0210 PD PRT HEALTH INS	73,000.00	5,096.95	51,492.17	21,507.83	29
10-6000-0220 PD PRT POL OFF RETIRE	66,000.00	6,340.71	47,044.48	18,955.52	29
10-6000-0250 COUNTY SHERIFF DEPUTIES	40,000.00	1,650.00	15,625.00	24,375.00	61
10-6000-0300 PD GAS & OIL	35,000.00	1,476.74	15,461.61	19,538.39	56
10-6000-0320 PD DIESEL FUEL	1,200.00	0.00	85.60	1,114.40	93
10-6000-0400 PD VEHICLE REPAIR & MAINT	12,000.00	1,205.69	11,379.22	620.78	5
10-6000-0600 PD SUPPLIES & MATERIALS	12,000.00	1,503.19	5,266.98	6,733.02	56
10-6000-0700 PD TELEPHONE	9,500.00	692.43	6,112.19	3,387.81	36
10-6000-0800 CO. WIDE RADIO SYSTEM	16,700.00	0.00	14,434.75	2,265.25	14
10-6000-0900 PD POWER & LIGHTS	4,200.00	848.96	3,952.26	247.74	6
10-6000-1000 PD INSURANCE	44,000.00	2,127.13	35,530.17	8,469.83	19
10-6000-1200 PD SYSTEM REPAIR & MAINT	8,000.00	3,321.00	5,502.23	2,497.77	31
10-6000-1203 UNIFORMS & CLOTHING	8,000.00	524.32	3,932.59	4,067.41	51
10-6000-1300 PD DUES & CERTIF FEES	500.00	0.00	18.00	482.00	96
10-6000-1400 PD TRAINING & SEMINARS	6,000.00	785.00	1,284.63	4,715.37	79
10-6000-3000 PD MISCELLANEOUS EXPENS	1,000.00	6.80	401.97	598.03	60
10-6000-3102 PD-CAPITAL LEASE PRINCIPA	55,382.00	0.00	56,122.04	-740.04	-1
10-6000-3110 PROP & EQUIP < \$5000	7,000.00	2,110.38	2,110.38	4,889.62	70
10-6000-3200 PD DISPATCHING SERVICES	22,500.00	1,832.00	16,488.00	6,012.00	27
10-6000-3500 WILDLIFE MANAGEMENT	0.00	2,898.00	2,898.00	-2,898.00	0
Function: Function: 6000 POLICE DEPARTMENT					
Total Expenditure	953,982.00	82,077.13	672,659.07	281,322.93	29.00

FY 2015-2016

**TOWN OF SULLIVAN'S ISLAND
BUDGET REPORT BY FUNCTION**
CURRENT PERIOD: 03/01/2016 TO 03/31/2016

IDEAL REMAINING PERCENT: 25 %

<u>ACCOUNT</u>	<u>BUDGETED</u>	<u>CURRENT</u>	<u>YEAR TO DATE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
Function: 7000 MAINTENANCE					
Expenditure					
10-7000-0100 MD SALARIES & WAGES	172,000.00	14,406.40	108,003.39	63,996.61	37
10-7000-0200 MD PRT SOCIAL SECURITY	13,000.00	1,076.62	8,040.14	4,959.86	38
10-7000-0210 MD PRT HEALTH INSURANCE	25,000.00	1,395.26	12,234.18	12,765.82	51
10-7000-0220 MD PRT S. C. RETIREMENT	15,000.00	1,593.36	10,997.25	4,002.75	27
10-7000-0300 MD VEHICLE GAS & OIL	12,000.00	409.97	4,961.95	7,038.05	59
10-7000-0310 MD DIESEL FUEL	3,500.00	44.75	1,085.90	2,414.10	69
10-7000-0400 MD VEHICLE REPAIRS	7,500.00	34.57	34.57	7,465.43	100
10-7000-0600 MD SUPPLIES & MATERIALS	20,000.00	280.69	9,453.02	10,546.98	53
10-7000-0700 TELEPHONE	660.00	55.00	495.00	165.00	25
10-7000-0900 MD POWER & ELECTRICITY	40,000.00	3,159.39	28,358.40	11,641.60	29
10-7000-1000 MD INSURANCE	18,000.00	583.43	10,783.86	7,216.14	40
10-7000-1200 MD SYSTEMS REPAIRS & MAINT	15,000.00	0.00	10,102.51	4,897.49	33
10-7000-1203 UNIFORMS & CLOTHING	3,000.00	429.65	1,599.19	1,400.81	47
10-7000-3000 MD MISCELLANEOUS EXPENSES	1,000.00	0.00	0.00	1,000.00	100
10-7000-3100 MD PROP & EQUIP PURCHASE	0.00	0.00	12,054.89	-12,054.89	0
10-7000-3101 MD-DEBT FUNDED EQUIPMENT	25,000.00	0.00	35,668.00	-10,668.00	-43
10-7000-3102 MD-CAPITAL LEASE PRINCIPAL	7,917.00	0.00	7,916.29	0.71	0
10-7000-3110 PROP & EQUIP < \$5000	0.00	0.00	2,604.00	-2,604.00	0
10-7000-3400 MD GARBAGE DISPOSAL CONTRACT	197,000.00	14,107.95	127,498.30	69,501.70	35
10-7000-3500 CAUSEWAY MAINTENANCE	2,000.00	0.00	1,670.66	329.34	16
10-7000-3600 CONTAINER SERVICING	11,000.00	0.00	3,543.78	7,456.22	68
10-7000-3700 BEACH PATH MAINTENANCE	50,000.00	2,750.00	57,242.05	-7,242.05	-14
Function: Function: 7000 MAINTENANCE					
Total Expenditure	638,577.00	40,327.04	454,347.33	184,229.67	29.00

FY 2015-2016

TOWN OF SULLIVAN'S ISLAND
BUDGET REPORT BY FUNCTION
CURRENT PERIOD: 03/01/2016 TO 03/31/2016

IDEAL REMAINING PERCENT: 25 %

<u>ACCOUNT</u>	<u>BUDGETED</u>	<u>CURRENT</u>	<u>YEAR TO DATE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
Function: 8000 RECREATION					
Expenditure					
10-8000-0900 RD POWER & LIGHTS	7,500.00	779.80	7,822.07	-322.07	-4
10-8000-1000 RD INSURANCE	4,300.00	395.86	3,562.74	737.26	17
10-8000-1300 RD RECREATION AREA MAIN	15,000.00	265.70	8,004.12	6,995.88	47
10-8000-1400 SPECIAL EVENTS	25,000.00	1,888.35	8,866.22	16,133.78	65
10-8000-3100 RD PROPERTY & EQUIP PURC	120,000.00	300.00	75,916.55	44,083.45	37
Function: Function: 8000 RECREATION					
Total Expenditure	171,800.00	3,629.71	104,171.70	67,628.30	39.00

FY 2015-2016

**TOWN OF SULLIVAN'S ISLAND
BUDGET REPORT BY FUNCTION
CURRENT PERIOD: 03/01/2016 TO 03/31/2016**

IDEAL REMAINING PERCENT: 25 %

<u>ACCOUNT</u>	<u>BUDGETED</u>	<u>CURRENT</u>	<u>YEAR TO DATE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
Function: 9000 ADMIN					
Expenditure					
10-9000-0100 AD SALARIES & WAGES	421,000.00	45,679.76	319,431.64	101,568.36	24
10-9000-0200 AD PRT SOCIAL SECURITY	33,000.00	3,601.53	25,300.32	7,699.68	23
10-9000-0210 AD PRT HEALTH INSURANCE	47,000.00	6,631.94	42,641.80	4,358.20	9
10-9000-0220 AD PRT S. C. RETIREMENT	47,000.00	5,354.37	37,724.98	9,275.02	20
10-9000-0600 AD OFFICE SUPPLIES	24,000.00	2,351.22	20,938.22	3,061.78	13
10-9000-0610 AD TRAVEL - RECORDER	700.00	0.00	0.00	700.00	100
10-9000-0620 AD SUPPLIES - RECORDER	1,000.00	0.00	0.00	1,000.00	100
10-9000-0700 AD TELEPHONE	17,000.00	1,548.60	13,938.51	3,061.49	18
10-9000-0900 AD POWER & LIGHTS	9,000.00	1,121.74	8,000.17	999.83	11
10-9000-1000 AD INSURANCE	66,000.00	6,434.62	66,809.56	-809.56	-1
10-9000-1200 AD SYSTEMS REPAIR & MAIN	40,000.00	306.82	36,650.82	3,349.18	8
10-9000-1300 AD DUES & CERTIF FEES	4,500.00	0.00	3,576.77	923.23	21
10-9000-1400 AD TRAINING & SEMINARS	6,000.00	755.50	4,918.65	1,081.35	18
10-9000-1800 AD PROFESSIONAL SERVICES	90,000.00	7,045.20	26,149.71	63,850.29	71
10-9000-1840 PLANNING EXPENSE	1,000.00	0.00	0.00	1,000.00	100
10-9000-1870 COUNCIL EXPENSES	6,000.00	0.00	10,453.20	-4,453.20	-74
10-9000-1880 GENERAL ADVERTISING EXP	10,000.00	0.00	5,924.94	4,075.06	41
10-9000-1900 AD LEGAL & ACCOUNTING	100,000.00	11,597.28	106,325.24	-6,325.24	-6
10-9000-1910 ACCRETED LAND - LAWSUIT	70,000.00	1,952.50	84,047.62	-14,047.62	-20
10-9000-1920 ACCRETED LAND MANAGEM	0.00	0.00	1,608.49	-1,608.49	0
10-9000-3000 AD MISCELLANEOUS EXPENS	20,000.00	389.19	18,192.95	1,807.05	9
10-9000-3100 AD PROPERTY & EQUIP PURC	0.00	0.00	25,000.00	-25,000.00	0
10-9000-3105 CAPITAL PROJECT	0.00	17,648.05	1,472,092.81	-1,472,092.81	0
10-9000-3110 PROP & EQUIP < \$5000	7,000.00	0.00	11,138.53	-4,138.53	-59
10-9000-3130 TOWN HALL RELOCATION EX	50,000.00	3,765.20	38,097.66	11,902.34	24
10-9000-4000 VICTIMS RIGHTS FUND	8,000.00	0.00	0.00	8,000.00	100
10-9000-5000 WATER BOND REPAYMENT	200,000.00	0.00	189,862.75	10,137.25	5
10-9000-6000 2014 GO BOND DEBT SERVICE	428,800.00	10.08	430,145.08	-1,345.08	0
10-9000-9000 FUND BALANCE REPLENISHM	80,546.00	0.00	0.00	80,546.00	100
Function: Function: 9000 ADMIN					
Total Expenditure	1,787,546.00	116,193.60	2,998,970.42	-1,211,424.42	-68.00

FY 2015-2016

**TOWN OF SULLIVAN'S ISLAND
BUDGET REPORT BY FUNCTION**
CURRENT PERIOD: 03/01/2016 TO 03/31/2016

IDEAL REMAINING PERCENT: 25 %

<u>ACCOUNT</u>	<u>BUDGETED</u>	<u>CURRENT</u>	<u>YEAR TO DATE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
Function: 9500 BUILDING					
Expenditure					
10-9500-0100 BD SALARIES & WAGES	202,000.00	22,257.61	152,693.89	49,306.11	24
10-9500-0200 BD PRT SOCIAL SECURITY	16,000.00	1,656.46	11,269.09	4,730.91	30
10-9500-0210 BD PRT HEALTH INSURANCE	25,000.00	1,875.26	16,785.22	8,214.78	33
10-9500-0220 BD PRT S.C. RETIREMENT	25,000.00	2,702.84	18,252.37	6,747.63	27
10-9500-0300 BD GAS & OIL	2,600.00	163.74	481.39	2,118.61	81
10-9500-0600 BD OFFICE SUPPLIES	3,000.00	8.13	1,779.94	1,220.06	41
10-9500-0630 BD SUPPLIES BLDG INSPECT	2,000.00	621.02	621.02	1,378.98	69
10-9500-0700 BD TELEPHONE	4,000.00	285.43	2,415.33	1,584.67	40
10-9500-0900 BD POWER & LIGHTS	1,000.00	57.95	462.65	537.35	54
10-9500-1000 BD INSURANCE	1,000.00	53.45	481.05	518.95	52
10-9500-1200 BD SYSTEMS REPAIRS & MAI	3,000.00	0.00	2,288.00	712.00	24
10-9500-1300 BD DUES & CERTIF FEES	2,000.00	20.00	1,037.81	962.19	48
10-9500-1400 BD TRAINING & SEMINARS	3,000.00	516.33	706.33	2,293.67	76
10-9500-1820 BZA EXPENSES	2,000.00	191.95	1,925.68	74.32	4
10-9500-1830 DRB EXPENSES	5,000.00	0.00	4,551.90	448.10	9
10-9500-1850 TREE COMMISSION	1,500.00	0.00	17.50	1,482.50	99
10-9500-2500 TRIMMING & PRUNING EXP.	9,000.00	1,000.00	8,800.00	200.00	2
10-9500-3000 BD MISCELLANEOUS	0.00	-82.55	0.00	0.00	0
10-9500-3110 PROP & EQUIP < \$5000	5,000.00	0.00	0.00	5,000.00	100
Function: Function: 9500 BUILDING					
Total Expenditure	312,100.00	31,327.62	224,569.17	87,530.83	28.00

FY 2015-2016

TOWN OF SULLIVAN'S ISLAND
BUDGET REPORT BY FUND

CURRENT PERIOD: 03/01/2016 TO 03/31/2016

IDEAL REMAINING PERCENT: 25 %

<u>ACCOUNT</u>	<u>BUDGETED</u>	<u>CURRENT</u>	<u>YEAR TO DATE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
Fund: 11 SEWER FUND					
Expenditure					
11-4000-0100 SALARIES & WAGES	174,282.54	18,860.85	128,988.20	45,294.34	26
11-4000-0200 PRT - SOCIAL SECURITY	13,332.62	1,364.29	9,160.06	4,172.56	31
11-4000-0210 PRT - HEALTH INSURANCE	28,368.63	2,255.49	19,350.09	9,018.54	32
11-4000-0220 PRT - S C RETIREMENT	18,412.53	2,085.98	14,051.37	4,361.16	24
11-4000-0300 GAS & OIL - VEHICLES	7,000.00	406.69	3,235.76	3,764.24	54
11-4000-0310 DIESEL FUEL	3,300.00	0.00	1,926.56	1,373.44	42
11-4000-0320 DIESEL EQUIPMENT	5,000.00	0.00	5,474.31	-474.31	-9
11-4000-0400 REPAIRS - VEHICLES	5,000.00	0.00	52.51	4,947.49	99
11-4000-0600 SUPPLIES & MATERIALS	10,000.00	172.56	8,928.72	1,071.28	11
11-4000-0610 TOOLS	2,000.00	0.00	109.95	1,890.05	95
11-4000-0620 OFFICE SUPPLIES	8,700.00	889.42	3,378.44	5,321.56	61
11-4000-0630 LAB SUPPLIES	3,700.00	72.87	5,893.51	-2,193.51	-59
11-4000-0700 TELEPHONE	5,600.00	454.71	4,294.35	1,305.65	23
11-4000-0900 POWER & ELECTRICITY	58,000.00	4,858.02	47,050.72	10,949.28	19
11-4000-1000 INSURANCE	19,000.00	1,211.27	15,385.51	3,614.49	19
11-4000-1200 SYSTEMS REPAIRS & MAINT	60,000.00	5,397.56	49,065.61	10,934.39	18
11-4000-1201 SLUDGE DISPOSAL	50,000.00	4,775.70	30,295.20	19,704.80	39
11-4000-1202 GRIT DISPOSAL	1,400.00	117.13	922.03	477.97	34
11-4000-1203 UNIFORMS & CLOTHING	1,500.00	0.00	763.63	736.37	49
11-4000-1210 CAPITAL IMPROVEMENTS	374,500.00	3,191.91	109,453.02	265,046.98	71
11-4000-1211 ADMIN. BLDG. EXPENSES	0.00	31.72	31.72	-31.72	0
11-4000-1300 DUES & CERTIFICATION	8,000.00	723.00	4,182.50	3,817.50	48
11-4000-1400 TRAINING & SEMINARS	5,000.00	1,992.26	2,800.76	2,199.24	44
11-4000-1900 PROF SERVICES - AUDIT	5,000.00	0.00	5,000.00	0.00	0
11-4000-2000 PROFESSIONAL - ENGINEERN	15,000.00	381.25	10,672.70	4,327.30	29
11-4000-3000 MISCELLANEOUS	1,124.82	211.72	681.95	442.87	39
11-4000-3100 PROP & EQUIPMENT PURCHA	31,000.00	0.00	3,838.87	27,161.13	88
11-4000-3500 ADMIN OF SEWER BOND	72,000.00	0.00	5,285.76	66,714.24	93
11-4000-3510 LEASE PAYMENTS	29,568.98	0.00	21,780.41	7,788.57	26
11-4000-3600 WASTEWATER ANAL - LAB S	9,000.00	1,005.00	8,974.33	25.67	0
11-4000-3700 CHEMICALS	11,000.00	0.00	11,821.36	-821.36	-7
11-4000-4000 SRF - SEWER LINE REHAB	0.00	0.00	417,718.60	-417,718.60	0
11-9000-0100 ADMIN SALARIES	42,095.10	5,532.32	36,667.74	5,427.36	13
11-9000-0200 PRT - SOCIAL SECURITY	3,220.28	412.62	2,667.25	553.03	17
11-9000-0210 PRT - HEALTH INSURANCE	3,771.88	341.47	3,003.13	768.75	20
11-9000-0220 PRT - S C RETIREMENT	4,588.37	611.89	4,055.44	532.93	12
11-9000-9000 REVENUE OVER/(UNDER) EXI	35,000.00	0.00	0.00	35,000.00	100
Fund: Fund: 11 SEWER FUND					
Total Expenditure	1,124,465.75	57,357.70	996,962.07	127,503.68	11.00

FY 2015-2016

TOWN OF SULLIVAN'S ISLAND
BUDGET REPORT BY FUND

CURRENT PERIOD: 03/01/2016 TO 03/31/2016

IDEAL REMAINING PERCENT: 25 %

<u>ACCOUNT</u>	<u>BUDGETED</u>	<u>CURRENT</u>	<u>YEAR TO DATE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
Fund: 12 WATER FUND					
Expenditure					
12-4000-0100 SALARIES AND WAGES	174,282.54	18,716.65	127,663.66	46,618.88	27
12-4000-0200 PRT - SOCIAL SECURITY	13,332.62	1,354.42	9,060.17	4,272.45	32
12-4000-0210 PRT - HEALTH INSURANCE	28,368.63	2,255.48	19,350.07	9,018.56	32
12-4000-0220 PRT - S C RETIREMENT	18,412.53	2,070.03	13,904.90	4,507.63	24
12-4000-0300 GAS & OIL - VEHICLES	7,000.00	406.70	3,456.72	3,543.28	51
12-4000-0310 DIESEL - VEHICLES	3,300.00	0.00	474.29	2,825.71	86
12-4000-0320 DIESEL EQUIP. REPAIRS & MA	2,000.00	0.00	2,811.69	-811.69	-41
12-4000-0400 REPAIRS - VEHICLES	5,000.00	0.00	86.51	4,913.49	98
12-4000-0600 SUPPLIES & MATERIALS	10,000.00	0.00	8,335.90	1,664.10	17
12-4000-0610 TOOLS	1,500.00	0.00	1,612.70	-112.70	-8
12-4000-0620 OFFICE SUPPLIES	8,700.00	846.23	3,624.26	5,075.74	58
12-4000-0630 LAB SUPPLIES	2,200.00	8.80	1,499.82	700.18	32
12-4000-0700 TELEPHONE	5,600.00	454.69	4,294.36	1,305.64	23
12-4000-0900 POWER & ELECTRICITY	3,500.00	291.20	2,623.67	876.33	25
12-4000-1000 INSURANCE	17,000.00	991.25	13,405.74	3,594.26	21
12-4000-1200 SYSTEMS REPAIRS & MAIN.	38,000.00	8,122.37	33,355.40	4,644.60	12
12-4000-1203 UNIFORMS & CLOTHING	1,500.00	0.00	515.19	984.81	66
12-4000-1210 CAPITAL IMPROVEMENTS	182,500.00	146,598.32	172,717.08	9,782.92	5
12-4000-1211 ADMIN. BLDG. EXPENSES	0.00	31.72	31.72	-31.72	0
12-4000-1300 DUES & CERTIFICATION	9,000.00	0.00	5,836.50	3,163.50	35
12-4000-1400 TRAINING & SEMINARS	4,500.00	1,058.03	2,786.11	1,713.89	38
12-4000-1900 PROFESSIONAL SER.- AUDIT	5,000.00	0.00	5,000.00	0.00	0
12-4000-2000 PROFESSIONAL-ENGINEERIN	35,000.00	381.25	13,979.39	21,020.61	60
12-4000-3000 MISCELLANEOUS	1,564.35	0.00	436.25	1,128.10	72
12-4000-3100 PROP & EQUIPMENT PURCHA	11,000.00	0.00	3,340.48	7,659.52	70
12-4000-3500 TRANSFER TO GF - BOND PM	198,500.00	0.00	0.00	198,500.00	100
12-4000-3510 LEASE PAYMENTS	29,568.00	0.00	21,780.42	7,787.58	26
12-4000-3600 WATER ANALYSIS	1,200.00	0.00	0.00	1,200.00	100
12-4000-3700 CHEMICALS	8,000.00	0.00	4,806.72	3,193.28	40
12-4000-3900 H2O PAYMENT OPERATION	123,000.00	7,697.69	98,924.23	24,075.77	20
12-4000-4000 CPW IMPROVEMENTS	73,000.00	1,883.03	1,883.03	71,116.97	97
12-9000-0100 ADMINISTRATION SALARIES	42,095.10	5,532.32	36,667.82	5,427.28	13
12-9000-0200 PRT-SOCIAL SECURITY	3,220.28	412.63	2,667.23	553.05	17
12-9000-0210 PRT - HEALTH INSURANCE	3,771.88	341.46	3,003.08	768.80	20
12-9000-0220 PRT - SC RETIREMENT	4,588.37	611.89	4,055.55	532.82	12
12-9000-9000 REVENUE OVER/(UNDER) EXI	62,000.00	0.00	0.00	62,000.00	100
Fund: Fund: 12 WATER FUND					
Total Expenditure	1,137,204.30	200,066.16	623,990.66	513,213.64	45.00

TOWN HALL CONSTRUCTION PROJECT
March 31, 2016

Surveying and Architectural Costs

Thomas & Hutton Engineering - Survey of Area	\$ 5,033.21
Terracon Consultants, Inc.	22,346.00
URS Corporation	16,068.78
Hill Construction	12,529.84
Creech & Associates	<u>444,518.71</u>
Total Engineering & Architectural Costs	<u>\$ 500,496.54</u>

Construction & Other Costs

Hill Construction	1,373,770.72
Eadies Construction Co, Inc	123,608.00
Chandler Constr. Services	3,700.00
Seamon Whiteside & Associates	<u>5,501.98</u>
Total Construction Costs	<u>\$ 1,506,580.70</u>

TOTAL TOWN HALL CONSTRUCTION PROJECT \$ 2,007,077.24

**WATER AND SEWER AGENDA
COUNCIL WORKSHOP**

Committee Chair: Susan Middaugh
May 2, 2016

Committee Members: Mark Howard, Bachman Smith

Committee Charge: All matters relating to the Water and Sewer Department and Systems.

I. Monthly Report from Mr. Gress

Attending I&I Conference in Atlanta

II. Matters for Discussion by Council

1. Update on the FY2017 Draft W&S Budget
2. Update on sewer line replacement on Hennessey / Poe Ave

III. New Matters Presented to Council

The next W&S Committee meeting is scheduled for Thursday, May 26, 8:30 AM

IV. Pending Items

1. Revision of Appeals Policy and Procedures
2. FEMA Grant Review
3. Pre-Disaster Mitigation Grant for Submersible Pumps
4. Improvements to fencing at the Water Treatment Site



Town of Sullivan's Island Water & Sewer Department

Manager Greg Gress
843-883-5748

Monthly Water Report For April 2016

Data as of 4/27/2016

FLOW: Distributed 6.627 MG this month, with a daily average flow of .207 MG and a Daily Max of .362 MG

SALES: 6.228 MG billed (*all water*) with a daily average of 0.207 MG. (7.009 MG billed in April last year with a daily average of 0.233 MG).

RED WATER: We had a handful of red water calls this month due to Fire Department Flow testing all the Hydrants on the Island.

DISTRIBUTION SYSTEM: Anticipate Annual Water main flushing in May. Fire Hydrant Flow Testing complete. Fire Department reports substantial increased fire flows at several hydrants throughout the Island.

WATER LINE PROJECT: Clean up and most driveways have been restored. Looking forward to the next area of water line replacements, we will be around the water Tower. Surveyors will be in this area collecting data in the coming months.



Town of Sullivan's Island
Water & Sewer Department
Manager Greg Gress
843-883-5748



WATER PLANT: No operational problems.

WORK ORDERS: 1 check for leaks; 0 frozen pipes; 0 monthly rereads; 1 misc. customer complaint; 0 replace customer shut off; 3 turn on; 3 turn off; 38 locates; 0 install irrigation meter; 0 remove irrigation meter; 1 irrigation quote; 3 read meter; 15 meter box repairs; 0 disconnect delinquent acct; 0 reconnect delinquent acct; 4 pulled meter for demo; 0 reinstall meter from demo; 0 backflow inspection

CHEMICALS: Used 26 gallons of phosphate.

OTHER: Nothing to report



Town of Sullivan's Island
Water & Sewer Department
Manager Greg Gress
843-883-5748

Monthly Sewer Report
For
April 2016

Data as of 4/27/2016

COLLECTION SYSTEM: No operational problems

SEWER LINE PROJECT: Continue condition assessment of sewer mains and laterals along the path of water line replacement to determine repair or replacement needs. This work will be done after waterlines are replaced. W&S committee discussed a detailed financial plan to fund I&I Reduction Project Phase II without a rate increase. Phase II is anticipated to begin this Fall with some capital rehab and replacements from Phase I grouting project. Poe Ave Sewer Replacement project to be included in Phase II I&I reduction Program. Met with 3 of the 4 property owners along Poe Ave. whom will likely require and easement for the new sewer line.

LIFT STATIONS: Continue to have over time call outs for pump loss of prime alarms.

FLOW: Processed 14.397 Million Gallons this month, with a daily average of 0.554 MG and a maximum weekly average of .625 MG. Rainfall total was 0.84inches.

SALES: 5.187 MG billed this month with a daily average of 0.173 MG. (5.916 MG billed in April last year with a daily average of 0.197 MGD).

HEADWORKS: Screening press is down. New motor ordered. Duplex compressor will need to be replaced. Awaiting Parts.

OXIDATION DITCH: No change since last report.



Town of Sullivan's Island Water & Sewer Department

Manager Greg Gress
843-883-5748

CLARIFIER: Scheduling these to be sand blasted and painted this spring. Must be done during low flows.

OUTFALL: No operational problems.

BIOSOLIDS: 15 cu yd. dry to landfill. 71,500 gallons liquid sludge hauled to MPW.

CHEMICALS: 330 lbs. of chlorine and 136 lbs. of sulfur dioxide used for the month.

COMPUTER SYSTEMS: No operational problems.

WORK ORDERS: 38 locates; 0 pool filling permit inspection; 0 sewer connection inspection (first time); 0 sewer connection inspection (sewer replacement); 1 sewer reconnect inspection (reconnect from a demo); 1 sewer disconnect inspection (disconnect for a demo); 0 grease trap inspection; 0 install new tap; 0 repair cleanout; 0 back up; 0 sewer adjustment app.

OTHER: Manager will attend WEF Sewer Collection Conference in Atlanta the First week of May. Mid May is when FEMA is anticipated to complete review of Flood Proofing the WWTF Project.

**PUBLIC SAFETY
COUNCIL WORKSHOP**

May 2, 2016

**Chairman Chauncey Clark
Members Pat O'Neil and Sarah Church**

All matters relating to the Police and Fire Departments, and other matters regarding emergency preparedness.

Monthly Report by Chiefs Howard and Stith

- I. Matters for Action by Council**

- II. Matters for Discussion by Council**
 - A. Managed Parking — Staff update on managed parking plan

- III. New Matters Presented to Council**

- IV. Matters Pending Further Action By Council**

Type of Incident	Total Incidents
Structure Fire	
Alarm Malfunction	1
Unintentional Alarm	1
Emergency Medical	13
Water Rescue	10
Citizen Assist	3
Hazardous Condition	1
Automobile Fire	1
Trash, Rubbish, or Grass Fire	
Smoke Scare	
Other Misc.	1
Total Responses	31

Beach Calls
8
Contacts
8

Incidents Where Aid was Given	
Mutual Aid	1
Automatic Aid	

Fire Department Activities:

Fire Department performed 8 prefire plan updates

Tours given to 56 adults and 223 children.

Hydrant testing completed.

Training:

Volunteer drill held on 4/6 and 4/20.

**SULLIVAN'S ISLAND POLICE DEPARTMENT
MONTHLY REPORT SUMMARY
APRIL 2016**

04/06/16 – While on patrol an officer found a bicycle off the bank in the bushes at the Benke-Lowe Boat Landing, the bicycle was collected and logged in lost and found.

04/07/16 – An officer responded to the Ben Sawyer Bridge where the operator reported a vehicle struck the stop arm and continued on without stopping damaging the arm. The operator was unable to give a complete description of the vehicle; Mount Pleasant Police were notified and asked to be on the lookout for the vehicle.

04/13/16- At the request of Charleston City Police an officer checked the area of Sta. 22.5 and Atlantic Ave. for a vehicle that was driven by a subject who had threatened suicide from their jurisdiction. Upon finding the vehicle the beach was searched with the help of the fire department, the subject was located in the dune area deceased.

04/16/16 – Officers received a request from the City of Charleston in reference to a subject that was in a vehicle that was in route to the island to drown herself in the ocean, the officers located that vehicle parked and then the subject walking toward the beach. After speaking to the subject and the Charleston PD, the subject was detained until the Charleston PD could arrive and take the subject into protective custody.

04/17/16 – A complainant reported that she and her son had been separated while riding their bikes, Officers along with the fire department began a search for the child and he was located in his yard looking for his mother.

04/17/16 – Officers responded to the business district in reference to a report of an intoxicated person, the subject was located sleeping on the beach in front of High Thymes. When awoken the subject was highly intoxicated and could not provide the officer with his name, address, where he was staying or any contact that could pick him up. The subject was arrested and lodged in the jail.

04/21/16 – Officers responded to Sullivan's Restaurant in reference to a suspicious patron, on arrival the subject had left the restaurant and was in his vehicle, while the officer was talking to the complainant the subject began blowing his horn and continued with a single long burst. The officers confronted the subject who appeared intoxicated was cursing, uncooperative and belligerent toward the officers. The subject was arrested and lodged in the county jail; while on the way to the jail the subject beat his head against the window of the patrol car causing damage to the vehicle and also faked a medical condition which caused the officer to stop and have him evaluated by EMS.

04/24/16 – A complainant reported that someone entered their unsecured residence and removed a number of items.

04/28/16 – While conducting business checks an unsecured door was located at the Herlong Associates building, the interior was checked but the building could not be secured and a key holder was unable to be contacted.

SLED	Inhouse Code / Description	Last Year	This Year
ALCOHOL CRIMES			
90D	90D DRIVING UNDER THE INFLUENCE		
90E	90E DRUNKENNESS	2	
90G	90G LIQUOR LAW VIOLATIONS		
Total for Category:		2	0
ARSON/SUSPICIOUS FIRE			
200	200 ARSON		
978	978 SUSPICIOUS FIRE		
Total for Category:		0	0
ASSAULTS			
100	100 KIDNAPING / ABDUCTION		
11A	11A RAPE - FORCIBLE		
11B	11B SODOMY - FORCIBLE		
11C	11C SEXUAL ASSAULT WITH AN OBJECT		
11D	11D FONDLING - FORCIBLE		
13A	13A ASSAULT - AGGRAVATED		
13A	CDA CDV - AGG ASSAULT		
13B	13B ASSAULT - SIMPLE	1	2
13B	CDV CDV - SIMPLE ASSAULT	1	
13C	13C ASSAULT - INTIMIDATION		
36A	36A INCEST		
36B	36B RAPE - STATUTORY		
36C	36C INDECENT EXPOSURE (SEXUAL NATURE)	1	
753	753 TELEPHONE CALLS - OBSCENE, HARASSING		
Total for Category:		3	2
DRUG CRIMES			
35A	35A DRUG / NARCOTIC VIOLATIONS	1	1
35B	35B DRUG EQUIPMENT VIOLATIONS	1	
Total for Category:		2	1
HOMICIDE CRIMES			
09A	09A MANSLAUGHTER		
09B	09B NEGLIGENT MANSLAUGHTER		
09C	09C JUSTIFIABLE HOMICIDE		
Total for Category:		0	0
INFORMATION ONLY REPORTS - NRP			
NRP	90T ALL TRAFFIC EXCEPT DUI & FAILURE TO STOP	2	3
NRP	NRP INCIDENT NOT REPORTED	12	20
Total for Category:		14	23
LARCENY CRIMES			
120	120 ROBBERY		
210	210 EXTORTION / BLACKMAIL		
220	220 BURGLARY / BREAKING & ENTERING		1
23A	23A POCKET-PICKING		
23B	23B PURSE-SNATCHING		
23C	23C SHOPLIFTING		
23D	23D THEFT FROM BUILDING		1
23E	23E THEFT FROM COIN OPERATED MACHINE		
23F	23F THEFT FROM MOTOR VEHICLE	5	
23G	23G THEFT OF MOTOR VEHICLE PARTS OR ACCESSORIES		
23H	23H LARCENY - ALL OTHER	4	5

SLED	Inhouse Code / Description	Last Year	This Year
LARCENY CRIMES			
240	240 MOTOR VEHICLE THEFT		
250	250 COUNTERFEITING / FORGERY		
26A	26A FRAUD / CONFIDENCE GAME / BREACH OF TRUST		
26B	26B TELLER MACHINE FRAUD		
26C	26C IMPERSONATION	2	1
26D	26D WELFARE FRAUD		
26E	26E WIRE FRAUD		
270	270 EMBEZZLEMENT		
280	280 STOLEN PROPERTY OFFENSES		1
756	756 USING MOTOR VEHICLE WITHOUT CONSENT		
90A	90A BAD CHECKS		
Total for Category:		11	9
OTHER CRIMES			
370	370 PORNOGRAPHY / OBSCENE MATERIAL		
520	520 WEAPON LAW VIOLATIONS		
64A	64A HUMAN TRAFFICKING / COMMERCIAL SEX ACTS		
64B	64B HUMAN TRAFFICKING / INVOLUNTARY SERVITUDE		
90B	90B CURFEW / LOITERING / VAGRANCY VIOLATIONS		
90C	90C DISORDERLY CONDUCT		4
90F	90F FAMILY OFFENSES, NONVIOLENT	1	
90H	90H PEEPING TOM		
90I	90I RUNAWAY		
90J	90J TRESPASS OF REAL PROPERTY		
90K	90K INCORRIGIBLE		
90L	90L TRUANCY		
90N	90N RESISTING ARREST		
90P	90P CONTRIBUTING TO DELINQUENCY OF A MINOR		
90Z	90Z ALL OTHER OFFENSES	2	4
979	979 MISSING PERSONS		1
980	980 SUICIDES		2
992	992 PROWLER		
Total for Category:		3	11
OTHER MONEY CRIMES			
39A	39A BETTING / WAGERING		
39B	39B ASSISTING GAMBLING		
39C	39C GAMBLING EQUIPMENT VIOLATIONS		
39D	39D SPORTS TAMPERING		
510	510 BRIBERY		
Total for Category:		0	0
PROSTITUTION			
40A	40A PROSTITUTION		
40B	40B ASSISTING OR PROMOTING PROSTITUTION		
40C	40C PURCHASING PROSTITUTION		
Total for Category:		0	0
VANDALISM/DAMAGE			
290	290 VANDALISM OF PROPERTY	2	7
Total for Category:		2	7
Total for Reporting Period:		37	53

Monthly Report for April 2016
OFFENSES REPORTED

Inhouse Code		Current		Previous	
		Monthly Total	Year To Date	Monthly Total	Year To Date
13B	ASSAULT - SIMPLE	0	2	1	1
220	BURGLARY / BREAKING & ENTERING	1	1	0	0
23D	THEFT FROM BUILDING	0	1	0	0
23F	THEFT FROM MOTOR VEHICLE	0	0	2	5
23H	LARCENY - ALL OTHER	0	5	1	4
26C	IMPERSONATION	0	1	1	2
280	STOLEN PROPERTY OFFENSES	0	1	0	0
290	VANDALISM OF PROPERTY	1	7	2	2
35A	DRUG / NARCOTIC VIOLATIONS	0	1	0	1
35B	DRUG EQUIPMENT VIOLATIONS	0	0	0	1
36C	INDECENT EXPOSURE (SEXUAL NATURE)	0	0	1	1
90C	DISORDERLY CONDUCT	2	4	0	0
90E	DRUNKENNESS	0	0	1	2
90F	FAMILY OFFENSES, NONVIOLENT	0	0	0	1
90T	ALL TRAFFIC EXCEPT DUI & FAILURE TO STOP	0	3	1	2
90Z	ALL OTHER OFFENSES	2	4	0	2
979	MISSING PERSONS	1	1	0	0
980	SUICIDES	2	2	0	0
CDV	CDV - SIMPLE ASSAULT	0	0	0	1
NRP	INCIDENT NOT REPORTED	5	20	1	12
TOTALS		14	53	11	37

**90Z Breakdown
For Period 4/2016**

Case Number	Date	Description
15-00053	04/01/2016	HINDERING POLICE
16-00056	04/07/2016	HIT AND RUN

**NRP Breakdown
For Period 4/2016**

Case Number	Date	Description
15-00053	04/01/2016	PROVIDING FALSE INFORMATION TO POLICE
16-00055	04/06/2016	FOUND BICYCLE
16-00059	04/13/2016	UNSECURED BUSINESS
16-00062	04/14/2016	DOG ATTACK
16-00070	04/28/2016	UNSECURED BUSINESS

**Monthly Report for April 2016
VICTIMS REPORTED**

Inhouse Code		Current		Previous	
		Monthly Total	Year To Date	Monthly Total	Year To Date
13B	Assault - Simple	0	3	2	2
220	Burglary / Breaking & Entering	2	2	0	0
23D	Theft from Building	0	1	0	0
23F	Theft from Motor Vehicle	0	0	2	5
23H	Larceny - All Other	0	5	1	4
26C	Impersonation	0	1	1	2
280	Stolen Property Offenses	0	1	0	0
290	Vandalism Of Property	1	7	3	3
35A	Drug / Narcotic Violations	0	1	0	1
35B	Drug Equipment Violations	0	0	0	1
36C	Indecent Exposure (Sexual Nature)	0	0	1	1
90C	Disorderly Conduct	2	4	0	0
90E	Drunkness	0	0	1	2
90F	Family Offenses, Nonviolent	0	0	0	1
90T	ALL TRAFFIC EXCEPT DUI & FAILURE TO STOP	0	3	0	1
90Z	All Other Offenses	2	4	0	3
979	Missing Persons	1	1	0	0
980	Suicides	2	2	0	0
CDV	CDV - SIMPLE ASSAULT	0	0	0	2
NRP	Incident Not Reported	1	3	0	6
TOTALS		11	38	11	34

**Monthly Report for April 2016
PERSONS ARRESTED**

Total Individuals Arrested for Month: 3 With 5 Counts

Total Individuals Arrested for Year: 10 With 14 Counts

**The Total Arrests Codes will probably be more than the Total Individuals Arrested.
Each Individual can have as many as Three (3) Arrest Codes Associated.**

Type	Total Arrest Codes for Month				Total Arrest Codes for Year To Date			
1 - Adults	Male	5	Female	0	Male	10	Female	0
2 - Juveniles	Male	0	Female	0	Male	3	Female	0
3 - Narc - Adults	Male	0	Female	0	Male	1	Female	0
4 - Narc - Juveniles	Male	0	Female	0	Male	0	Female	0
TOTALS	Male	5	Female	0	Male	14	Female	0

Monthly Report for April 2016
PERSONS ARRESTED

	This Month	This Year To Date
Juveniles	0	2
Adults	3	8

**Race/Sex Breakdown for Arrested
For Period 4/2016**

	For Period	So Far This Year
White		
Male	3	9
Female	0	0
Black		
Male	0	0
Female	0	0
Other		
Male	0	1
Female	0	0

Monthly Report for April 2016
PROPERTY VALUES

04/29/2016

Page 1

Type	Total for Month	Total for Year
Burglary Stolen	9842.00	9842.00
Larceny Stolen	0.00	2546.00
Criminal Damage	11000.00	28070.00
MVT Stolen	0.00	0.00
Other Stolen	0.00	0.00
Burglary Recovered	0.00	0.00
Larceny Recovered	0.00	0.00
MVT Recovered	0.00	0.00
Other Recovered	450.00	1450.00
Total Stolen	9842.00	12388.00
Total Recovered	450.00	1450.00
Total Seized	0.00	70.00

**RECREATION
COUNCIL WORKSHOP
May 2, 2016**

**Chairwoman Sarah Church
Members Rita Langley and Susan Middaugh**

All matters relating to the creation, expansion or improvement of facilities and programs in the area of parks and recreation; and community wellness programs.

I. Matters for Action by Council

II. Matters for Discussion by Council

1. Island Club – RFP for repairs to building
2. Battery Gadsden Cultural Center – general update
3. Farmers Market- Report on market
4. Independence Day celebration- Fireworks not available on July 4. Discussion on option to have fireworks on July 2 as alternative.

III. New Matters Presented to Council

IV. Matters Pending Further Action by Council

1. Drainage and Erosion on the Mound – RFP for a study on how to best manage storm water on the mound and repair erosion. Awaiting report.
2. Bamboo on the Mound – Consideration of trimming bamboo back on the mound and near the field. This is on hold until improvements are made to the drainage on the mound.

**PUBLIC FACILITIES
COUNCIL WORKSHOP**

May 2, 2016

Chairman Bachman Smith IV

Members Chauncey Clark and Mark Howard

All matters relating to construction, maintenance and improvements of streets, beach paths and Town-owned buildings; sanitation services including trash and garbage; storm water management; and energy and resource conservation programs.

Monthly Construction Report Presented by Mr. Robinson (if needed).

Town Hall construction update by C. Clark.

I. Matter for Action by Committee:

A.

**II. Matters pending discussion in Committee
(may include items currently for discussion by Council)**

- A. Station 17 Street Water Plant surrounding fence — From W&S budget next year. Should the fence be 6' or 8' (coordinate with W&S)
- B. Planning for public facilities and historic structure aesthetic improvements to grounds and the need for a Budget line item
- C. Review of Space Needs Reports from all departments (11/2/2015)
- D. Sta. 26 boat landing rehabilitation (12/15/2015)

III. Matters for Action by Council

- A. Approve selection of engineering firm for mound drainage study and Sta. 18 stormwater study.
- B.

IV. Matters for Discussion by Council

A.

B.

V. New Matters Presented to Council

A.

VI. Matters Pending Further Action by Council

(other than mention these will not be discussed until additional info is received)

A. Landscape and enhancement to the Island entrance (12/7/2015)

B. Art wall/display area in the new Town Hall.

VII. Recently Resolved (these items will remain for one full month after resolution)

A.

B.

BUILDING/ BUSINESS LICENSE REPORT

April 2016

				Fiscal	Previous
	April 2016	March 2016	April 2015	Year to date	Year to date
TOTAL PERMITS ISSUED	56	50	45	342	268
TOTAL C.O. ISSUED	2	1	2	19	14
NEW HOME PERMITS	2	4	0	18	6
COST OF CONSTRUCTION	1,450,000	5,276,578	529,643	26,765,390	9,819,136
PERMIT FEES COLLECTED	45,360.29	58,884.46	14,297.35	373,168.06	205,176.00
Budget amount				250,000.00	245,000.00
				150.00%	82%
DEMOLITIONS/MOVING	1	1	1	9	8
INSPECTIONS	74	78	53	664	544
OTHER SITE VISITS	61	52	27	535	263
BUSINESS LICENSE	84,737.23	81,254.84	77,975.09	615,159.07	480,422.00

**LAND USE AND NATURAL RESOURCES
COUNCIL WORKSHOP**

May 2, 2016

**Chairman Rita Langley
Members Chauncey Clark and Pat O'Neil**

All matters relating to the zoning and building ordinances and their implementation, and natural resources including Town-owned land

**Monthly Zoning Report Presented by Mr. Henderson
Monthly Boards and Commission Reports Attached**

I. Matters for Action by Council

II. Matters for Discussion by Council

III. Activity Update

1. Design Review Board: Ongoing consideration of design guidelines

2. Planning Commission: Ongoing discussion of potential text amendments to address on-site storm water management

IV. New Matters Presented to Council

V. Matters Pending Further Action by Council

APRIL 2016
LAND USE AND NATURAL RESOURCES COMMITTEE
BOARD, COMMISSION & ZONING UPDATE

From: Building and Zoning Department
Prepared For: Land Use and Natural Resources Committee
Regarding: Board, Commission, & Zoning Update

ZONING PROJECT UPDATE:

- 2016 Town Arbor Day Celebration: April 28th event held to recognize the official Arbor Day on April 29th. 125 trees given out and along with other Arbor Day educational material and gifts.
- Public Parking Plan- Finalizing GIS data for Stan Tec SCDOT encroachment permits and signage plan
- Nonconforming Dwellings: Field survey and digitization of all properties with second/multiple dwelling units. GIS data will be compared with Business License information to count rentals.
- Beachfront Management Plan- Preliminary Draft Complete (Pending DHEC-OCRM review)
- Historic District Design Guidelines- Under Design Review Board review- Study Group meeting to resume January 2016
- Protected Land Tree Survey- Online GIS application
- Program for Public Information (PPI)-FEMA Community Rating System: Under Planning Commission review
- Short-term Illegal Rental Enforcement-Ongoing
- DNR Floodplain Management Ordinance updates- rewrite ongoing

PLANNING COMMISSION: APRIL 13, 2016

A. TEXT AMENDMENTS

1. Continued-Onsite Stormwater Management Regulations: Zoning Ordinance text amendment requiring onsite stormwater management for residential and nonresidential development [§21-13, Increase or Decrease in Natural Elevations Prohibited].

B. ITEMS FOR CONSIDERATION

1. Approved-Planning Commission Meeting Time Change: Approval of revised meeting time change from 6:30 pm to 6:00 pm and required compliance with Section 1 (Time and Place), *Planning Commission Rules of Procedure*.

BOARD OF ZONING APPEALS: APRIL 14, 2016

A. SPECIAL EXCEPTION REQUESTS

1. Approved-3117 Marshall Boulevard: Todd Eischeid, of 3117 Marshall LLC., requests approval of a RS-District Special Exception to establish a conservation easement use in accordance with Zoning Ordinance §21-20 C (5) and §21-178. (TMS# 529-12-00-104)
2. Approved-2102 I'on Avenue: Richard Graham, applicant, requests approval of a CC-District Special Exception to establish short-term automobile parking lot in accordance with Zoning Ordinance §21-50 C (4) and §21-178. (TMS# 529-09-00-019)

DESIGN REVIEW BOARD: APRIL 20, 2016

C. SPECIAL EXCEPTION

1. Approved-3117 Marshall Boulevard: Ian Duncan Design, applicants, request design review and approval of a conservation easement structure to place on the property in accordance with Zoning Ordinance section 21-20 C. (5). (TMS# 529-12-00-104)
2. Tabled for changes-2668 Goldbug Avenue: Allen Porter, applicant, requests preliminary approval for the historic designation of an existing cottage in accordance with Z.O. §21-94, and preliminary approval for the RS District Historic Special Exception in accordance with Z.O. §21-20 C. (2). (TMS# 529-07-00-008)

D. COMMERCIAL DESIGN REVIEW

1. Approved-Brown & Glaws Construction: Jay Brown, applicant, request review and approval of façade modifications and site improvements at 2019 Middle Street. (TMS# 529-09-00-014)

E. CERTIFICATES OF APPROPRIATENESS–HISTORIC PROPERTIES

1. Approved-2114 I'on Avenue: Herlong Architects, applicants, request conceptual approval of exterior modifications for a property designated as a Sullivan’s Island Landmark. (TMS# 529-09-00-021)
2. Approved-1023 Middle Street: E. E. Fava Architects, applicants, request conceptual approval to enclose and existing screen porch, window replacement, and entry stair modifications for a property designated as a Sullivan’s Island Landmark. (TMS# 523-06-00-067)

F. CERTIFICATES OF APPROPRIATENESS–NON-HISTORIC PROPERTIES

1. Approved-209 Station 17: Ron Denton, of Add-Dwelling Group, requests final approval of a new home construction and relief from the zoning standards for principal building square footage and principal building coverage. (TMS# 523-12-00-064)
2. Approved-6 Conquest Avenue: Sandlapper Design Group, applicants, request conceptual approval to enclose an existing covered front porch and add an in ground pool and spa. Modification from the zoning standards are requested for principal building square footage and principal building coverage. (TMS# 523-06-00-026)
3. Approved-2816 Marshall Boulevard: Samuel Rhodes, applicant, requests a conceptual design review and modification from the zoning standard for principal building square footage. (TMS# 529-11-00-056)

4. Preliminary-3003 Brownell Avenue: Level Properties LLC., applicant, requests conceptual approval of new home construction and modification from the zoning standard for principal building square footage, principal building coverage, and second story side setback on two elevations. (TMS# 523-12-00-043)
5. Approved-1319 Thompson Avenue: Carl Berry, applicant, requests conceptual approval for a new home construction and modification from the zoning standard for principal building coverage. (TMS# 523-07-00-037)

TREE COMMISSION: APRIL 25, 2016

G. TREE REMOVAL REQUESTS

1. Approved-1738 Middle Street: Beau Clowney Architects, applicants, request approval to remove one Category I pecan tree (34" DBH- diameter at breast height) per Zoning Ordinance Section 21-162. B (Application for relocation, or removal and replacement). (TMS# 523-08-00-044)
2. Approved-1319 Thompson Avenue: Alex Bryan, applicant and property owner, requests approval to remove two Category I pine trees (20" and 22" DBH- diameter at breast height) per Zoning Ordinance Section 21-162. B (Application for relocation, or removal and replacement). (TMS# 523-07-00-037)

H. ITEMS FOR DISCUSSION

1. Tree Pruning Regulations: Consideration of establishing regulations requiring administrative oversight of large pruning cuts and review of example ordinances from surrounding municipalities.
2. 2016 Arbor Day: Town Arbor Day celebration to be held on Thursday, April 28, 2016.

**ADMINISTRATION
COUNCIL WORKSHOP
May 2, 2016**

**Chairman Mark Howard
Members Sarah Church and Susan Middaugh**

All matters relating to oversight of implementation of the following Town administrative functions: personnel; licensing; Town Attorney; court; rules; solicitation for Boards and Commissions; administrative infrastructure; communications and community outreach.

I. Matters for Action by Council

A. None

II. Matters for Discussion by Council

A. None

III. New Matters Presented to Council

A. Personnel

1. Personnel Report

IV. Matters Pending Further Action by Council

A. Archiving Old Records

A vendor has been retained to digitize and archive Town documents. Work will be conducted in the near future.

B. Town Communications Plan

Staff is developing an RFP for a municipal website, anticipating release for bid within a month. Audio/video technical requirements have been identified and incorporated in the new Town Hall/Police Station project, with the goal of improving public communications.



PERSONNEL REPORT May 2016

Activity as of Friday, April 29, 2016

HIRINGS/RESIGNATIONS: N/A

CURRENT OPENINGS:

General Administration: None
Water & Sewer: None
Maintenance: Laborer (FT)
Police Department: None
Fire Department: None

PERSONAL DAY HOLIDAY/VACATIONS:

Department Heads: N/A
Town Hall Staff: Jason Blanton- May 3, 2016 (Tues)
Lisa Darrow-May 6 (Fri), 16-17(Mon-Tues), 27&31 (Fri & Tues)
Kat Kenyon – May 9-13, 2016 (Mon-Fri)
Maria LoRusso – May 12-18, 2016 (Thurs & Fri; Mon-Wed)

TOWN SERVICES

Memorial Day Holiday

Town Hall offices close on Monday, May 30, 2016; all offices re-open for regular business at 8:00AM on Tuesday, May 31, 2016

Essential services continue through the holiday and those departments will remain fully staffed:

Emergencies: 9-1-1 County Non-Emergency: (843)743-7200
Police Administration: (843) 883-3931 Fire Administration: (843) 883-9944

Holiday Trash Collection Schedule:

Household: Wednesday (June 1st) & Saturday (June 4th)
Yard/Bulk Debris: Thursday (June 2nd)
Recycling: Wednesday (June 8th)

SUMMER SCHEDULES

Trash Collection:

Household debris: Twice weekly collection on Tuesdays & Fridays through September 9, 2016
Bulk/Yard debris: Remains once weekly on Wednesdays
Recycling: Remains once bi-weekly on Wednesdays (May 11th & 25th, June 8th & 22nd)

Dogs on Beach:

Summer Season is May 1st – September 30th
Dogs off-leash: 5:00AM-10:00AM No dogs on beach: 10:00AM-6:00PM
Dogs on-leash: 6:00PM – 5:00AM



**2016 SUMMER
GARBAGE COLLECTION SCHEDULE
June 4th – September 10th**

Island-wide collection

Tuesdays & Fridays Household garbage

Schedule generally begins the week after Memorial Day and ends the week after Labor Day weekend. Note: Holiday schedule following Memorial Day & Labor Day weekends includes 2nd collection on Saturdays, not Fridays

Wednesdays Bulk/Yard Debris

Please remember that all trash must be placed in roll-out carts. On the date of collection, roll-out carts should be placed on the curb by 7:00a.m. and removed by 7:00p.m. Yard debris cannot be placed in plastic bags.

CHARLESTON COUNTY RECYCLING

Every other Wednesday

May 11th, May 25th, June 8th, June 22nd,
July 7th (Thurs-Holiday schedule), July 20th,
Aug 3rd, Aug 17th, Aug 31st and Sept 14th



For more information: www.sullivansisland-sc.com



NOTICE TO RESIDENTS & VISITORS:

Town Hall offices will be closed on Monday, May 30, 2016 in observance of Memorial Day. Offices will re-open at 8:00AM on Tuesday, May 31, 2016.

Essential services will remain available and fully staffed

Emergency: Dial 9-1-1

County Non-emergency: (843) 743-7200

Police Administration: (843) 883-3931

Fire Administration: (843) 883-9944

Holiday garbage collection schedule:

Wednesday, June 1, 2016 Household garbage

Thursday, June 2, 2016 Bulk/Yard Debris

Saturday, June 4, 2016 Household garbage (Summer Schedule)

Wednesday, June 8, 2016 Charleston County Recycling

Summer collection schedule runs June 2nd - Sept 9th

Summer schedule: Household garbage pick-up Tuesdays & Fridays

Yard/Bulk Debris Wednesdays

Recycling alternating Wednesdays

Please remember that all trash must be placed in roll-out carts. On the date of collection, roll-out carts should be placed on the curb by 7:00AM and removed by 7:00PM. Yard debris cannot be placed in plastic bags. Visit www.sullivanisland-sc.com for more information.



RESIDENTS & VISITORS

Summer Hours for Dogs on Beach
May 1st – September 30th

Off-leash: 5:00AM – 10:00AM
On-leash: 6:00PM – 5:00AM

No Dogs on Beach: 10:00AM – 6:00PM

All dogs require a 2016 Permit

**Permits may be purchased at Town Hall,
2050-B Middle Street (M-F, 8AM-5PM).
Information available on Town website
(www.sullivansisland-sc.com) or call
Town Hall: (843) 883-3198**