

**Ordinance 2018-02**

AN ORDINANCE  
TO ADOPT BUDGET FOR JULY 1, 2018 THROUGH JUNE 30, 2019

**WHEREAS**, Section 5-7-260 (3) of the South Carolina Code requires that a municipal council shall act by ordinance to adopt budgets pursuant to public notice.

**NOW, THEREFORE, BE IT ORDAINED** by the Governing Body of the Town of Sullivan’s Island in Council duly assembled and by the authority of same:

SECTION 1: That the prepared budget and the estimated revenue for payment of same is hereby adopted and is hereby made a part thereof as fully as if incorporated herein and copy thereof is attached hereto.

SECTION 2: That budgeted revenues and expenses cover the period from the First Day of July 2018 to the Last Day of June 2019, both inclusive.

SECTION 3. That budgeted expenses must be matched by budgeted revenues to be generated so as to effect a balanced budget, in a manner deemed feasible by the Town Council, and consistent with the Constitution and Statues of the State of South Carolina.

SECTION 4. The billing dates, the penalty dates, and the amount of the penalty which shall be levied for delinquent taxes shall be as established theretofore.

SECTION 5. The Town Council shall be responsible for the collection of delinquent taxes.

SECTION 6. The Town Council shall administer the budget and may authorize the transfer of appropriated fund within and between departments as are necessary to achieve the goals of the budget.

SECTION 7. If for any reason why any sentence, clause or provision of this ordinance shall be declared invalid, such shall not affect the remaining provisions thereof.

This Ordinance to take effect upon its enactment.

Adopted this \_\_\_\_ day of June, 2018.

Town of Sullivan’s Island

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Patrick M. O’Neil, Mayor

Attest:

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Courtney E. Liles, Town Clerk

First Reading: May 7, 2018

Second Reading:

Third Reading and Ratification:

**FISCAL YEAR 2019 BUDGET FOR THE TOWN OF SULLIVAN'S ISLAND**

<b>GL NUMBER</b>	<b>DESCRIPTION</b>	<b>2018-19 COUNCIL REVIEW BUDGET</b>	<b>2018-19 FINANCE READING BUDGET</b>
ESTIMATED REVENUES			
Dept 0000			
10-0000-41000	PROCEEDS FROM CAPITAL LEASE	211,000.00	211,000.00
10-0000-43300	INTEREST EARNED	7,000.00	7,000.00
10-0000-46000	POLICE ACCIDENT REPORTS	100.00	100.00
10-0000-49100	BUSINESS LICENSES	830,000.00	830,000.00
10-0000-49110	DOG PERMITS	80,000.00	80,000.00
10-0000-49130	BD. OF ZONING APPEALS APPLIC FEE	1,000.00	1,000.00
10-0000-49140	DESIGN REVIEW BOARD FEES	17,000.00	17,000.00
10-0000-49300	BUILDING PERMITS	380,000.00	380,000.00
10-0000-49350	TRIMMING & PRUNING INCOME	11,000.00	11,000.00
10-0000-49400	PROPERTY TAXES - OPERATING	2,320,000.00	2,320,000.00
10-0000-49401	PROPERTY TAX REVENUE - GO BOND	435,000.00	435,000.00
10-0000-49410	HOMESTEAD EXEMPT REFUND	13,250.00	13,250.00
10-0000-49510	FINES COLL - RECORDER	100,000.00	100,000.00
10-0000-49690	AID TO SUBDIVISIONS	39,000.00	39,000.00
10-0000-49710	VICTIMS RIGHTS FUND	10,000.00	10,000.00
10-0000-49750	ALCOHOL - LOP FEES	20,500.00	20,500.00
10-0000-49760	FRANCHISE FEES - CELL TOWER	45,500.00	45,500.00
10-0000-49765	FRANCHISE FEES - OTHER	475,000.00	475,000.00
10-0000-49770	STATE ACCOMMODATIONS TAX	30,000.00	30,000.00
10-0000-49776	TRANSFER FROM STATE A-TAX FUND	3,000.00	3,000.00
10-0000-49778	TRANSFER LOCAL A-TAX	30,000.00	30,000.00
10-0000-49779	TRANSFER FROM HOSP. TAX	400,000.00	400,000.00

**FISCAL YEAR 2019 BUDGET FOR THE TOWN OF SULLIVAN'S ISLAND**

<b>GL NUMBER</b>	<b>DESCRIPTION</b>	<b>2018-19 COUNCIL REVIEW BUDGET</b>	<b>2018-19 FINANCE READING BUDGET</b>
10-0000-49780	L.O.S.T. PROP.ROLLBACK	135,000.00	135,000.00
10-0000-49781	L.O.S.T. REVENUE FUND	95,000.00	95,000.00
10-0000-49900	MISCELLANEOUS INCOME	90,000.00	90,000.00
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TOTAL ESTIMATED REVENUES		5,778,350.00	5,778,350.00

**FISCAL YEAR 2019 BUDGET FOR THE TOWN OF SULLIVAN'S ISLAND**

<b>GL NUMBER</b>	<b>DESCRIPTION</b>	<b>2018-19 COUNCIL REVIEW BUDGET</b>	<b>2018-19 FINANCE READING BUDGET</b>
APPROPRIATIONS			
Dept 5000 - FIRE DEPARTMENT			
10-5000-50100	SALARIES & WAGES	660,000.00	660,000.00
10-5000-50200	FD PRT SOCIAL SECURITY	52,000.00	52,000.00
10-5000-50210	FD PRT HEALTH INSURANCE	84,000.00	84,000.00
10-5000-50220	FD PRT POL OFF RETIREMENT	115,000.00	115,000.00
10-5000-50300	FD GAS & OIL	8,000.00	8,000.00
10-5000-50310	FD DIESEL	5,000.00	5,000.00
10-5000-50400	FD VEHICLE REPAIRS	20,000.00	20,000.00
10-5000-50600	FD SUPPLIES & MATERIALS	20,000.00	20,000.00
10-5000-50700	FD TELEPHONE	7,000.00	7,000.00
10-5000-50800	CO. WIDE RADIO SYSTEM	24,000.00	24,000.00
10-5000-50900	FD POWER & LIGHTS	10,000.00	10,000.00
10-5000-51000	FD INSURANCE	65,000.00	65,000.00
10-5000-51200	FD SYSTEM REPAIRS & MAINT	12,000.00	12,000.00
10-5000-51203	UNIFORMS & CLOTHING	18,500.00	18,500.00
10-5000-51300	FD DUES & CERTIF FEES	1,000.00	1,000.00
10-5000-51400	FD TRAINING & SEMINARS	9,500.00	9,500.00
10-5000-53000	FD MISCELLANEOUS EXPENSE	9,500.00	9,500.00
10-5000-53101	FD - DEBT FUNDED EQUIPMENT	40,000.00	40,000.00
	REPLACE F-250 WITH F-150 & F-250 WILL GO TO MAINTENANCE DEPT		
10-5000-53102	FD-CAPITAL LEASE PRINCIPAL	39,869.18	39,869.18
10-5000-53110	PROP & EQUIP < \$5000	10,500.00	10,500.00
10-5000-53120	FD BUILDING REPAIRS	7,500.00	7,500.00
Totals for dept 5000 - FIRE DEPARTMENT		1,218,369.18	1,218,369.18

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<b>GL NUMBER</b>	<b>DESCRIPTION</b>	<b>2018-19 COUNCIL REVIEW BUDGET</b>	<b>2018-19 FINANCE READING BUDGET</b>
Dept 6000 - POLICE DEPARTMENT			
10-6000-50100	PD SALARIES & WAGES	615,000.00	615,000.00
10-6000-50200	PD PRT SOCIAL SECURITY	50,000.00	50,000.00
10-6000-50210	PD PRT HEALTH INSURANCE	88,000.00	88,000.00
10-6000-50220	PD PRT POL OFF RETIRE	100,000.00	100,000.00
10-6000-50250	COUNTY SHERIFF DEPUTIES	30,000.00	30,000.00
10-6000-50300	PD GAS & OIL	35,000.00	35,000.00
10-6000-50320	PD DIESEL FUEL	1,000.00	1,000.00
10-6000-50400	PD VEHICLE REPAIR & MAINT	19,000.00	19,000.00
10-6000-50600	PD SUPPLIES & MATERIALS	15,000.00	15,000.00
10-6000-50700	PD TELEPHONE	9,500.00	9,500.00
10-6000-50800	CO. WIDE RADIO SYSTEM	12,000.00	12,000.00
10-6000-50900	PD POWER & LIGHTS	22,000.00	22,000.00
10-6000-51000	PD INSURANCE	57,000.00	57,000.00
10-6000-51200	PD SYSTEM REPAIR & MAINT	9,000.00	9,000.00
10-6000-51203	UNIFORMS & CLOTHING	15,000.00	15,000.00
10-6000-51300	PD DUES & CERTIF FEES	2,000.00	2,000.00
10-6000-51400	PD TRAINING & SEMINARS	20,000.00	20,000.00
10-6000-53000	PD MISCELLANEOUS EXPENSES	1,000.00	1,000.00
10-6000-53101	PD - DEBT FUNDED EQUIPMENT	127,000.00	127,000.00
		111,000.00	
	THREE NEW POLICE CRUISERS TO REPLACE OLD VEHICLES	16,000.00	
	KUBOTA FOR PARKING PATROL		
	GL # FOOTNOTE TOTAL:	127,000.00	

**FISCAL YEAR 2019 BUDGET FOR THE TOWN OF SULLIVAN'S ISLAND**

<b>GL NUMBER</b>	<b>DESCRIPTION</b>	<b>2018-19 COUNCIL REVIEW BUDGET</b>	<b>2018-19 FINANCE READING BUDGET</b>
10-6000-53102	PD-CAPITAL LEASE PRINCIPAL	44,752.05	44,752.05
10-6000-53110	PROP & EQUIP < \$5000	53,000.00	53,000.00
		45,000.00	
	EQUIPMENT FOR CARS	8,000.00	
	BODY ARMOR		
	GL # FOOTNOTE TOTAL:	53,000.00	
10-6000-53500	WILDLIFE MANAGEMENT	4,000.00	4,000.00
Totals for dept 6000 - POLICE DEPARTMENT		<u>1,329,252.05</u>	<u>1,329,252.05</u>

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<b>GL NUMBER</b>	<b>DESCRIPTION</b>	<b>2018-19 COUNCIL REVIEW BUDGET</b>	<b>2018-19 FINANCE READING BUDGET</b>
Dept 7000 - MAINTENANCE DEPT			
10-7000-50100	MD SALARIES & WAGES	170,500.00	170,500.00
10-7000-50200	MD PRT SOCIAL SECURITY	14,000.00	14,000.00
10-7000-50210	MD PRT HEALTH INSURANCE	18,000.00	18,000.00
10-7000-50220	MD PRT S. C. RETIREMENT	15,000.00	15,000.00
10-7000-50300	MD VEHICLE GAS & OIL	10,000.00	10,000.00
10-7000-50310	MD DIESEL FUEL	2,750.00	2,750.00
10-7000-50400	MD VEHICLE REPAIRS	8,000.00	8,000.00
10-7000-50600	MD SUPPLIES & MATERIALS	25,000.00	25,000.00
10-7000-50700	TELEPHONE	660.00	660.00
10-7000-50900	MD POWER & ELECTRICITY	40,000.00	40,000.00
10-7000-51000	MD INSURANCE	16,000.00	16,000.00
10-7000-51200	MD SYSTEMS REPAIRS & MAIN	19,000.00	19,000.00
10-7000-51203	UNIFORMS & CLOTHING	3,000.00	3,000.00
10-7000-51204	LANDSCAPING CONTRACT	7,000.00	7,000.00
10-7000-51212	ACCRETED LAND MANAGEMENT	137,000.00	137,000.00
10-7000-53000	MD MISCELLANEOUS EXPENSES	1,000.00	1,000.00
10-7000-53101	MD-DEBT FUNDED EQUIPMENT	44,000.00	44,000.00
		44,000.00	
	KUBOTA 71 HP TRACTOR - 4 IN 1 BUCKET AND ROTARY CUTTER		
10-7000-53102	MD-CAPITAL LEASE PRINCIPAL	5,850.00	5,850.00
10-7000-53110	PROP & EQUIP < \$5000	7,500.00	7,500.00
10-7000-53400	MD GARBAGE DISPOSAL CONTR	197,000.00	197,000.00
10-7000-53520	CAUSEWAY MAINTENANCE	2,000.00	2,000.00
10-7000-53610	CONTAINER SERVICING	11,000.00	11,000.00
10-7000-53730	BEACH PATH MAINTENANCE	50,000.00	50,000.00
10-7000-53800	STORMWATER SYSTEM REPAIRS	50,868.77	50,868.77
Totals for dept 7000 - MAINTENANCE DEPT		855,128.77	855,128.77

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<b>GL NUMBER</b>	<b>DESCRIPTION</b>	<b>2018-19 COUNCIL REVIEW BUDGET</b>	<b>2018-19 FINANCE READING BUDGET</b>
Dept 8000 - RECREATION DEPARTMENT			
10-8000-50900	RD POWER & LIGHTS	9,000.00	9,000.00
10-8000-51000	RD INSURANCE	6,000.00	6,000.00
10-8000-51310	RECREATION AREA MAINTENANCE	58,000.00	58,000.00
		20,000.00	
	NORMAL ANNUAL EXPENSES		
	REFURBISH SOCCER FIELD		
		20,000.00	
	BAMBOO TRAIL REPAIR		
		1,000.00	
	REPAINT BACKBOARD WALL		
		15,000.00	
	MOUND SURFACE (GRASS, FILLING OF EROSION, ADDITION OF STEPS)		
		2,000.00	
	BATTERY GADSDEN DOOR TREATMENT		
	GL # FOOTNOTE TOTAL:	58,000.00	
10-8000-51400	SPECIAL EVENTS	20,000.00	20,000.00
10-8000-51500	FARMER'S MARKET	500.00	500.00
Totals for dept 8000 - RECREATION DEPARTMENT		93,500.00	93,500.00



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<b>GL NUMBER</b>	<b>DESCRIPTION</b>	<b>2018-19 COUNCIL REVIEW BUDGET</b>	<b>2018-19 FINANCE READING BUDGET</b>
Dept 9000 - ADMIN			
10-9000-50100	AD SALARIES & WAGES	484,000.00	484,000.00
10-9000-50200	AD PRT SOCIAL SECURITY	36,000.00	36,000.00
10-9000-50210	AD PRT HEALTH INSURANCE	55,000.00	55,000.00
10-9000-50220	AD PRT S. C. RETIREMENT	70,000.00	70,000.00
10-9000-50300	AD VEHICLE EXPENSE	5,000.00	5,000.00
10-9000-50600	AD OFFICE SUPPLIES	26,500.00	26,500.00
10-9000-50700	AD TELEPHONE	21,000.00	21,000.00
10-9000-50900	AD POWER & LIGHTS	50,000.00	50,000.00
10-9000-51000	AD INSURANCE	95,000.00	95,000.00
10-9000-51200	AD SYSTEMS REPAIR & MAINT	65,000.00	65,000.00
10-9000-51300	AD DUES & CERTIF FEES	5,000.00	5,000.00
10-9000-51400	AD TRAINING & SEMINARS	10,200.00	10,200.00
10-9000-51800	AD PROFESSIONAL SERVICES	75,000.00	75,000.00
		60,000.00	
	FY 2019 INITIAL AMOUNT	15,000.00	
	VULNERABILITY/RESILIENCE PLAN		
	GL # FOOTNOTE TOTAL:	75,000.00	
10-9000-51840	PLANNING EXPENSE	4,000.00	4,000.00
10-9000-51870	COUNCIL EXPENSES	25,000.00	25,000.00
10-9000-51880	GENERAL ADVERTISING EXPENSES	12,000.00	12,000.00
10-9000-51900	AD LEGAL & ACCOUNTING	130,000.00	130,000.00
10-9000-51910	ACCREDITED LAND - LAWSUIT EXPENSES	70,000.00	70,000.00
10-9000-53000	AD MISCELLANEOUS EXPENSES	20,000.00	20,000.00
10-9000-53001	STORM WATER FEES	7,000.00	7,000.00
10-9000-53002	SALES & USE TAX	1,400.00	1,400.00

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<b>GL NUMBER</b>	<b>DESCRIPTION</b>	<b>2018-19 COUNCIL REVIEW BUDGET</b>	<b>2018-19 FINANCE READING BUDGET</b>
10-9000-53010	OPERATING LEASES	9,000.00	9,000.00
10-9000-53102	AD- CAP LEASE PRINCIPAL	13,000.00	13,000.00
10-9000-53110	PROP & EQUIP < \$5000	10,000.00	10,000.00
10-9000-53120	BUILDING REPAIRS & MAINT.	100,000.00	100,000.00
10-9000-53125	TOWN HALL CLEANING	25,000.00	25,000.00
10-9000-53450	VICTIMS RIGHTS FUND	8,000.00	8,000.00
10-9000-56000	2014 GO BOND DEBT SERVICE	435,000.00	435,000.00
Totals for dept 9000 - ADMIN		1,867,100.00	1,867,100.00

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<b>GL NUMBER</b>	<b>DESCRIPTION</b>	<b>2018-19 COUNCIL REVIEW BUDGET</b>	<b>2018-19 FINANCE READING BUDGET</b>
Dept 9500 - BUILDING DEPT			
10-9500-50100	BD SALARIES & WAGES	266,000.00	266,000.00
		266,000.00	
	INCREASE DUE TO ADDITION OF BUILDING DEPARTMENT TRAINEE		
10-9500-50200	BD PRT SOCIAL SECURITY	20,000.00	20,000.00
10-9500-50210	BD PRT HEALTH INSURANCE	34,000.00	34,000.00
10-9500-50220	BD PRT S.C. RETIREMENT	40,000.00	40,000.00
10-9500-50300	BD VEHICLE EXPENSE	5,500.00	5,500.00
10-9500-50600	BD OFFICE SUPPLIES	3,500.00	3,500.00
10-9500-50630	BD SUPPLIES	2,000.00	2,000.00
10-9500-50700	BD TELEPHONE	4,000.00	4,000.00
10-9500-50900	BD POWER & LIGHTS	6,000.00	6,000.00
10-9500-51000	BD INSURANCE	1,000.00	1,000.00
10-9500-51200	BD SYSTEMS REPAIRS & MAINT	3,500.00	3,500.00
10-9500-51300	BD DUES & CERTIF FEES	2,500.00	2,500.00
10-9500-51400	BD TRAINING & SEMINARS	5,000.00	5,000.00
10-9500-51820	BZA EXPENSES	2,500.00	2,500.00
10-9500-51830	DRB EXPENSES	5,000.00	5,000.00
10-9500-51850	TREE COMMISSION	1,500.00	1,500.00
10-9500-52500	TRIMMING & PRUNING EXP.	9,000.00	9,000.00
10-9500-53110	PROP & EQUIP < \$5000	4,000.00	4,000.00
Totals for dept 9500 - BUILDING DEPT		415,000.00	415,000.00
TOTAL APPROPRIATIONS		5,778,350.00	5,778,350.00
NET OF REVENUES/APPROPRIATIONS - FUND 10			